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Grantee Performance Report

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U.S. Department of Housing and Urban Development Community Development Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

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1. Name of Grantee	2. Grant Number
City and County of San Francisco	B-89-MC-06-0016
Room 200 City Hall	4 Person who can best answer questions about this report Larry Del Carlo, Director - MOCD
San Francisco, CA 94102	Telephone Number (415) 554-8755

- 6. This report consists of the following forms showing progress achieved through (date): December 31, 1989
- a. Activity Summary, form HUD-4949.2.
- b. Status of Funds Part I and Part II, form HUD-4949.3.
- c. Low / Mod Benefit Worksheet, form HUD-4949.3a. d. Status of Funds - Part III. form 4949.4.
- e. Direct Benefit Activities, form HUD-4949.5.
- f. Actions to Affirmatively Further Fair Housing, form HUD-4949.6.
- g. Displacement, form HUD-4949.7.

- 7. This report also contains:
- See HUD handbook 6510.2, "Entitlement Grantse Performance Report Instructions" for guidance on completing the GPR. a. Assessments by the grantee of the relationship of the use of Community Development Block Grant (CDBG) funds to:
 - (1) locally identified community development objectives; (2) the National Objectives which require that each CDBG assisted activity must either benefit low and moderate income persons, aid in the prevention or
 - elimination of slums or blight, or meet community needs having a particular urgency; and (3) the Primary Objective which requires that in the aggregate at least 60 percent of all CDBG funds expended during the one, two or three consecutive program years specified by the grantse in its certification will be for activities which benefit low and moderate income persons:
- b. Descriptions of:
 - (1) the nature of and reasons for changes in the grantee's program objectives; and
 - (2) how the grantee would change its program as a result of its experiences;
- Summary of any comments received by the grantee on its program from citizens in its jurisdiction.
- 8. The grantee's authorized Official Representative certifies that:
 - a. This report contains all items identified in items 6 and 7 above.
 - b. To the best of his / her knowledge and belief the data in this report is true and correct as of the date in item 6.
 - c. Federal assistance made available under the Community Development Block Grant (CDBG) Program hazmot been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year.

Warning: Section 1001 of Title 18 of the United States Code (Criminal Code and Criminal Procedure) shall apply to the foregoing certification. Title 18 provides, among other things, that whoever, knowingly and willfully makes or uses a document or writing containing any false, flottibous, or fraudulent statement or entry, in any matter within the jurisdiction of any department or egency of the United States, shall be fined not more than \$10,000 or imprisoned not more than five years, or both.

8. Typed Name and Title of Authorized Official Representative

Bradford Paul, Deputy Mayor for Housing and Neighborhoods

Gradford Paul

April 23, 1990

Retain this record for 3 years Previous adition is obsolete

form HUD-4949.1 (4-88) ref. 24 CFR part 570 and handbook 6510 2

11 Date

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SECTION 7

a. ASSESSMENTS

The following assessment describes the relationship of the use of Community Development Block Grant funds to the objectives described in the 1989 CDBG Final Statement.

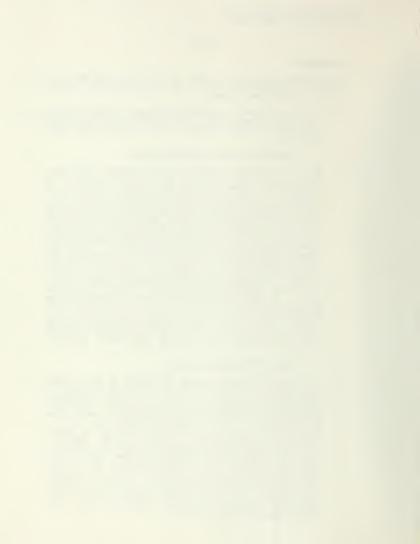
(1.) The 1989 San Francisco Community Development Program is based on an overall strategy to meet urgent community development needs. The overall strategy consists of the following three major objectives:

i. Increase and Preserve Affordable Housing

One of the primary objectives of the Community Development Program is the provision of long term affordable housing for low and moderate income persons. Our housing activities are designed to increase and preserve affordable housing opportunities for a wide range of types of households, in addition to improving housing conditions. The Housing Site Acquisition Fund increases the supply of housing through new construction activities. The Community Housing Rehabilitation Program works to preserve existing housing by providing below market interest rehabilitation loans to correct code deficiencies. The Housing Programs Administration utilizes non-profit corporations that use the Housing Site Acquisition Fund and the Community Housing Rehabilitation Program to increase the supply of affordable housing. The <u>Public Housing Rehabilitation Program</u> increases the housing supply by rehabilitating previously uninhabitable units. The Fair Housing Counseling and Technical Services Program support the housing activities by providing antidiscrimination counseling and assistance to groups with special housing needs. The Urban Renewal/Redevelopment Program completes activities which were stated in close-out agreements and aids displaced persons through the Central Relocation Services.

ii. Improve Neighborhood Environment

In order to complement housing improvements in lower income. high need neighborhoods, the City has designed three programs to improve the neighborhood environment. Under the Neighborhood Facilities Improvement Program, existing private recreational and multi-purpose facilities are rehabilitated to better serve the neighborhood. New neighborhood centers may also be developed under this program. Family daycare homes are rehabilitated to increase affordable childcare services. Under the Public Space Improvement Program, public spaces such as streets, alleys, or schools yards are upgraded with the installation of playground equipment, street furniture, murals, etc.. Public space improvements can support both residential rehabilitation and commercial revitalization activities. In order to complete the revitalization of a neighborhood, certain public services are necessary. The Public Services Program provides legal, educational, recreational, employment, health and safety, child care and senior activity services.



City and County of San Francisco 1989 Grantee Performance Report Assessment, page 2

iii. Increase Economic Development

To increase economic development, the City implements programs that will expand or improve small or minority-owned businesses. The Economic Development Corporations provide technical assistance to small and/or minority owned businesses to establish or expand businesses and to increase or retain jobs for low and moderate income persons. In Addition, Community Development funds are set aside to provide the local share on business loans which will assist in the production and retention of jobs principally for lower income persons. Other non-profit corporations are funded under economic development to create employment for low/moderate persons and to generate revenues. Other economic development activities are linked to the completion of the India Basin Industrial Park, Yerba Buena Center, and Rincon Point South Beach Redevelopment Projects. These three programs are stimulating the economic climate of the City as a whole. The Non-Profit Corporation Businesses for Greater Self-Sufficiency program was created to assist stable non-profit community-based agencies to generate alternative sources of income and create jobs. And finally, the <u>Self</u> Employment Initiatives Project was created to assist low and moderate income persons pursue entrepreneurial enterprises resulting in employment and job creation for themselve and others.

(2) The following programs benefit low and moderate income persons: Housing Site Acquisition Program, Community Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Fair Housing Counseling and Technical Services Program, Redevelopment Program, Neighborhood Facilities Improvement Program, Public Space Improvement Program, Public Space Development Program which includes the Non-Profit Corporation Businesses for Greater Self Sufficiency and the Self Employment Initiative Projects.

The Yerba Buena Center and Rincon Point/South Beach Projects aid in the prevention and elimination of slums and blight.

(3) San Francisco's Community Development Program meets the 60% minimum benefit to low and moderate income persons.

b. DESCRIPTIONS

(1) Nature and reason for changes in your program objectives:

The City has not changed its program objectives because the current objectives are still appropriate to the City's needs. The degree of need has increased, however, but the City's objectives are still the most appropriate programs and strategies in combatting those needs.



City and County of San Francisco 1989 Grantee Performance Report Assessment, page 3

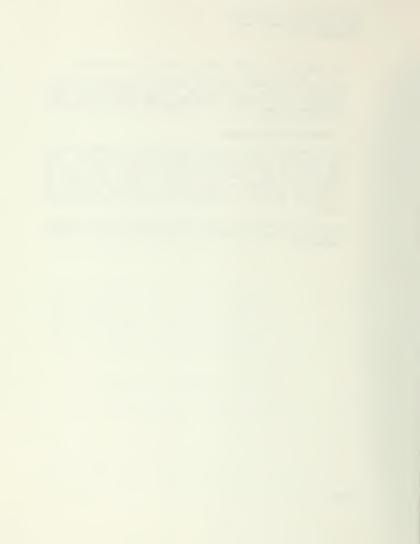
(2) How would our program change as a result of our experience:

As previously stated, the City would not change any of its objectives, programs, and strategies. The City would like to augment substantially its program if additional funds were available, since the degree of need is steadily increasing and existing efforts are increasingly limited.

c. A SUMMARY OF CITIZENS COMMENTS

Public hearings concerning the 1989 Community Development Program were described in the previous Grantee Proformance Report. Four public hearings on needs were held during the months of April and May 1989 for the 1990 Community Development Program. More than 60 speakers gave testimony on public needs. A summary of comments is available at our office. A hearing on performance was also conducted in 1989 to review the performance of activities and the overall program.

Over sixty letters were received from the general public in support of specific proposals submitted for consideration in the 1989 CDBG funding year.



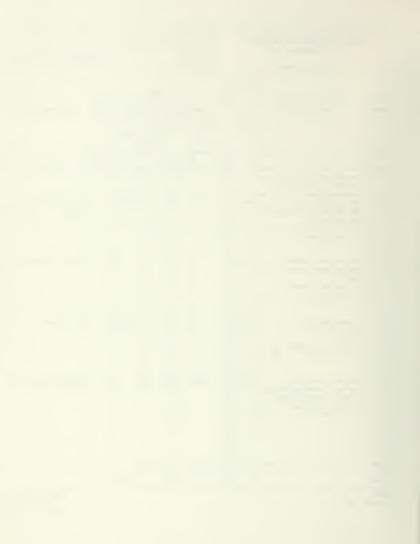
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT

NAME OF GRANTEE City & County of San Francisco PAGE 1 OF 56

ACTIVITY SUMMARY

GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89
8-89-MC-06-0016 ()

	ACTIVITY SUMMARY				B-89-MC	-06-0016	()		
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A	8	С	D	E F	G	н	I	J	K	L
1.1	ACQUISITION OF REAL PROPERTY Site Acquisition Pool Pool funds for future projects and technical services. \$ of Units to be Rehab: 0	89/1	h	-	51	51	0	2894279	A	Pool available for future projects.
1.2	# of Low-Mod Units: 0 Episcopal Home Foundation New construction project of senior housing. # of Units to be Rehab: 55 # of Low-Mod Units: 55	88/1	h		0	0	0	653	A,D	Construction completed.
	International Hotel Construction of 126 units of housing. # of Units to be Rehab: 126 # of Low-Mod Units: 126	88/1	h	-	0	0	0	1500000	A	Project delayed.
	Real Estate Department Technical services in support of individual site acquisitions. 8 of Units to be Rehab: 0 8 of Low-Mod Units: 0	89/1	h		23289	23289	9000	0	A	Support services associated with escrow accounts.
Page Totals					23340	23340	9000	4394932		



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	ACTIVITY SUMMARY				GRANT NO B-89-MC	JMBER -06-0016	()	PERIOD	COVERED 01/01/89 TO 12/31/89
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A	В	С	D	F	6	н	I	J	К	L
1.5	City Attorney's Office Direct legal services for site accusistion. © of Units to be Rehab: 0 © of Low-Mod Units: 0	89/1	E CONTRACTOR OF THE PROPERTY O		52120	52120	0	22880	A	Legal services received.
Page Totals					52120	52120	0	22880		



	U.S. DEPARTHENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT						NAME OF GRANTEE City & County of San Francisco			PAGE 3 OF 56		
	ACTIVITY SUMMARY					GRANT NU B-89-MC-	JMBER -06-0016	()	PERIOD COVERED 01/01/89 TO 12/31/89		
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A	8	С	D	Ε	F	6	Н	I	J	K	L	
3.1.1	PUBLIC FACIL. & IMPROVEMENTS Friends of the Urban Forest		a			50000	50000	0	0	B, D	55 trees planted in Chinatown/	
	Chinatown/North Beech area (C 106 (63% L/h); CT 107 (74% L/h); CT 107 (74% L/h); CT 107 (74% L/h); CT 118 (65% L/h); CT 114 (84% L/h); CT 118 (70% L/h); CT 119 (70% L/h); CT										North Beach; 70 trees planted in munter's Point; 98 trees planted in Mission District; 64 trees planted Western Addition; 56 trees planted in South of Market. All projects completed.	
Page Totals						50000	50000	0	0			

AMRS 2.11 November 1989 FORM HUD-4949.2 4-38 ref. Handbook 5510.2 Report date: 4/25/1990



	U.S. DEPARTHENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT					NAME OF GRANTEE City & County of San Francisco				PAGE 4 0F 56			
	ACTIVITY SUMMARY						GRANT NUMBER B-89-MC-06-0016 ()			PERIOD	PERIOD COVERED 01/01/89 TO 12/31/89		
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	South of Market CT 178 (85% L/M):300-400 Tehama; 200 5th ST. S.F. League of Urban Gardners Installation of community gardens in the following sites: a) Bessie Smith Child Dev. CT 152 (1004 L/M) b) Potrero Terrace Child Dev. CT 227 (60% L/M) c) Florence Tentant Child Dev. CT 167% L/M) d) Casa de la Raza Community Garden CT 208 (75% L/M) e) Adam Rogers Community Garden CT 208 (75% L/M)	89/1	a			99705	99705	0	3301	A, D	a) Started 2/89, completed 8/89. b) Started 3/89, completed 8/89. c) Started 4/89, 25% completed 12/89. e) Started 5/89, completed 12/89. e) Started 5/89, 99% completed ted.		
Page Totals			T			99705	99705	0	3301				



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 5 OF 56 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 B-89-MC-06-0016 (ACTIVITY SUMMARY YEAR/ LSU MO CDBG AMOUNT MBR ACT-ACTIVITY LOCATION, ACTIVITY, NAME. AND DESCRIPTION ACT-N EXPENDED TOTAL UN- IVITY NUMBER UN-ACCOMPLISHMENTS / STATUS IVITY THIS EXPENDED | LIGUID- | OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ED ING OBI IGA-BALANCE PERIOD TIONS DEF A Ĝ Ī 1 3.1.3 S.F. Conservation Corps 89/1 la 885733 885733 310929 11 A.D a) Started 9/89, completed Projects as delineated below: 11/89. a) Audrey L. Smith CT 166 (71% L/M) b) Estimated start date Feb. :Garden area and playstructure. 89, to be completed 4/90. b) NE Mental Heath Lodge CT 178 c) Project began 1/89. Comple-(85% L/M) Enlarge existing deck. ted Aug. 89. c) Grafitti Removal-SF Alive, Cityd) Construction began May 89. wide:Remove grafitti at public Completed June 89. housing projects. el Construction becan lan 90 d) Hunter's Point Boys Club CT 231 Estimated completion 3/90. (78% L/M) Pathways & benches. f) Construction began Oct. 89. e) Alvarado School CT 207 (100%L/H) Estimated completion 2/90. :Installed playstructure al Residual reprogrammed. f) Bret Harte Elem. School CT 234 h) Construction started 3/89, (100% I /M) Reforest an ecological completed Aug. 89. nerk i) Construction started 6/89 g) Las Americas Children's Center and was completed 9/89. CT 228 (100% L/M) j) Construction started 11/89, :Install fence & playstructures estimated completion 3/90. h) Bret Harte Children's Center CT k) Construction started 5/89. 234 (100% L/M) Install 2 play-Completed Sept. 89. structures 1) Construction started 6/89. i) Raphael Children's Center CT 159 Completed Nov. 89. (100%L/M) Playstructure & sandbox. a) Residual reporgrammed. i) Campus Children's Center CT 311 n) Construction started 6/89 (100% L/M) Playstructures, and Completed Aug. 89. drainage system. ol Construction started 11/89. k) Excelsior Children's Center completed Dec. 89 CT 260 (100% L/M) Install playp) Construction started 5/89. structure, benches, & walkway. completed Aug. 39

310929

885733

885733

AMRS 2.11 November 1989

Page

1) Florence Martin Children's Cntr.

CT 166 (100% L/M) Fences, play-

m) Francis McCopping Children's

structures, planter boxes, & shed

FORM HUD-4949.2 (4-88) ref. mandbook 5510.2 Report date: 4/26/1990

q) Construction started 10/89.

Completed Dec. 39.

r) Construction started on most sites in Jan. 89. Three



(U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT					NAME OF City & (GRANTEE County of	San Franc	cisco	PAGE 6 OF 56	
	ACTIVITY SUHMARY					GRANT NU B-89-MC-	JMBER -06-0016	ſ)	PERIOD	COVERED 01/01/89 TO 12/31/89
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A	8	c	D	Ε	F	G	Н	I	J	К	T.
	Center CT 476 (100% L/M) Storage shed. 3 Bryant Children's Center CT 228 (100% L/M) Install playstructure. 3 Sutro Children's Center CT 402 (100% L/M) Install storage shed. 3) Sarah Cooper Children's Center CT 103 (100% L/M) Playstructure. 30 E.R. Taylor Children's Center CT 227 (100% L/M) Install storage shed. 3 S.F. Housing Authority sites: 3363 Noe St. Assemble new benches & planters 2255 Woodside Development of sloped yard area & hillside path Sutter/Broderick CT 156 (100% L/M) Upgrade play area 18ernal Duellings General landscaping 795, 389, 371 Pacific Ave.CT 144 (100% L/M) Upgrade play area; garden beds & install benches 1250 Eddy St. CT 163 (100% L/M) Upgrade yard area with fencing & reised garden beds. :Powhatten Trail Install railroad tie pathway :Franconia St. Trail Install railroad the pathway :McCauley Park CT 122 (81% L/M) Install playstructure :Oceanview Playground CT 314(100%										sites dropped, the remaining sites completed in 1989.
Page Totals						0	0	0	0		



	DEPARTMENT OF HOUSING AND URBAN DEV		NT		_		GRANTEE County of	San Fran	cisco		PAGE 7 0F 56	
	GRANTEE PERFORMANCE REPORT ACTIVITY SUMMARY					GRANT N B-89-MC	UMBER -06-0016	()	PERIOD	COVERED 01/01/89 TO 12/31/89	
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3.1.4	L/M) Erect retaining wall & plant groundcourt critical cabin Ranch/Youth Guidance Ctr CT 305 (100% L/M) Grade & level football field & install track. La Victoria Children's Center CT 330 (100% L/M) Resove hazardous playstructure & install new one. :YMCA Preschool CT 330 (100% L/M) Resove hazardous playstructure & pathways K60 Bldg. CT 124 (100% L/M) Rennovate building as homeless shelter. :Muni Grafitti Removal. Citywide grafitti removal. Mural Resource Center al Leonard Flynn School CT 252 (25% L/M) b) Somer CT 180 (65% L/M) c) Mission Recreational Center CT 228 (69% L/M) d) Mission Recreational Center CT 228 (69% L/M) e) Maripose Gardens CT 264 (51% L/M)	89/1				77889	77889	7801	0	A,D	a) Project completed Sept. 89 b) Project completed Oct. 89. d) Project completed Aug. 89. e) Estimated to be completed March 90.	

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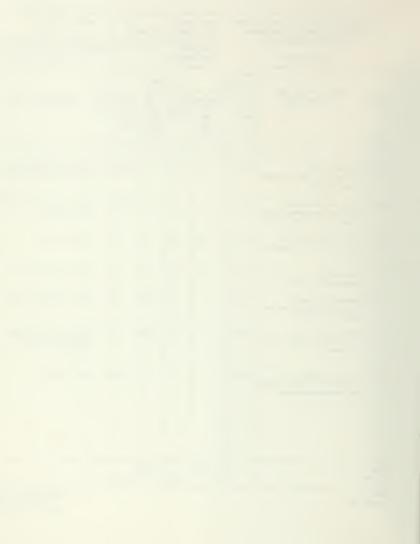
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U.S. DEPARTHENT OF HOUSING AND URBAN DEVELOPHENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT

City & County of San Francisco

NAME OF GRANTEE

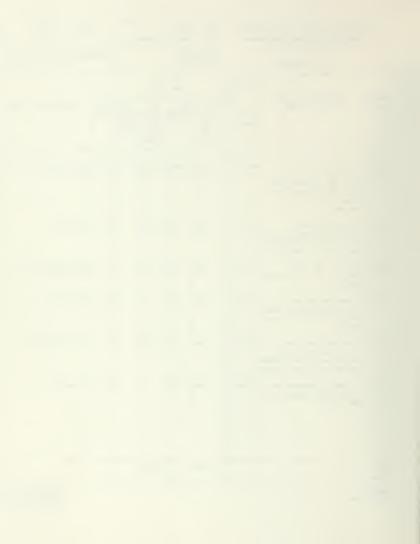
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ACTIVITY SUMMARY

PERIOD COVERED 01/01/89 TO 12/31/89

ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	S	U		CD8G	AMOUNT		ACT-	
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3.2.3	Bernal Heights Comm. Found. CT 252 (52% L/M) Rehab of multi- purpose community center providing childcare, senior and youth services.	89/1	a			15315	15315	13485	0	A, D	50% completed.
3.2.4	Chinatown Youth Center CT 111 (70% L/M) Rehab of youth fa- cility providing counseling, eap. training and drug prevention.	89/1	a			9481	9481	35519	0	A,D	65% completed.
	Dolores St. Comm. Center Ct 203 (66% L/M) Rehab of refugee shelter.	89/1	a			1015	1015	44985	0	A ,D	Start-up delayed. Expect com-
	International Institute - S.F. CT 131 (37% L/M). Rehab of center providing services to low income refugees.	88/05	a			12512	12512	0	34	A,D	Completed 4/89.
	United Jewish Comm. Center CT (37% L/M). Rehab of multi- purpose community center providing childcare, senior & youth services.	89/10	a			933	933	47067	0	A,D	To be completed 4/90.
3.2.8	St. Boniface Meighborhood Ctr CT 125 (91% L/M). Rehab of child care facility.	88/10	a			95000	95000	0	0	8,0	90% completed.
Page Totals						134256	134256	141056	34		



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ACTIVITY SUMMARY

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A	В	С	D	E	G	н	I	J	К	L
3.2.9	Asian American Recovery Serv. CT 165 (71% L/M). Rehab of residen- tial drug & alcohol treatment facility.		a		10085	10085	0	0	B,D	Completed 4/89.
	Chinatown Resource Dev. Cntr. CT 123 (88% L/M). Rehab. of agency providing job training to low income persons.	88/11	a		62000	62000	150	0	A,D	Completed 1289, Delay in close -out of G.A. due to labor standards issues.
	Liberation House, Inc. CT 155 (71% L/M). Rehab of alco- holic recovery facility.	87/4	a		10600	10600	0	0	B , D	Completed in 10/88.
	Park Presidio Comm. Center CT 452 (60% L/M). Rehab of multi- purpose community center.	88/5	a		21396	21396	0	26	A,D	Completed 11/89.
	Ingleside Presbyterian Church CT 168 (75% L/H). Rehab of senior and youth services center.	87/9	a		55544	55544	59354	0	A,D	90% completed.
	Russian American Comm. Center CT 157 (67% L/M). Rehab of senior service center.	87/4	a		0	0	0	524	A,D	Completed 11/89.
	SF Band Foundation CT 177 (70% L/M). Rehab of neigh- borhood perforaing arts center.	87/5	a		53918	53918	0	0	B,D	Completed 11/89.
Page Totals				-	213543	213543	59504	550		



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEF PAGE 11 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY B-89-MC-06-0016 (YEAR/ LSU CDBG AMOUNT MO ACTIVITY LOCATION, ACTIVITY, NAME, MBR ACT-NUMBER AND DESCRIPTION N EXPENDED TOTAL UN-UN- IVITY ACCOMPLISHMENTS / STATUS IVITY THIS EXPENDED LIQUID-OBLIGA- CODES FUND-REPORT- TO DATE ATED TED FD ING OBLIGA-BALANCE PERIOD TIONS DEF 1 A В c G н T Κ 3.2.16 SE Senior Center 87/5 a 1932 1932 83068 28 A,D Completed 5/88. CT 102 (52% L/M). Rehab of senior center. 3.2.18 YMCA - Buchanan Branch 82/3 115831 115831 0 390 A.D Completed 10/89. Final pay-CT 159 (57% L/H). Rehab of multiment withheld for labor stanpurpose community center providing dards violations. childcare, senior & youth services. 3.2.19 Rose Resnick Ctr.-CA League 89/1 4573 4573 33227 0 A.D 90% completed. CT 120 (84% L/M). Rehab of center for services to blind. 3.2.20 Donaldina Cameron House 89/1 0 35200 ۵ 0 A.D Completed 12/89. CT 113 (65% L/M) Rehab of senior center. 3.2.21 Canon Kip Community House 85/10 a 14603 14603 0 0 B,D Completed 7/89. CT 176 (85% L/H). Rehab of senior service agency. 3.2.22 Centro Latino De San Francisco 89/1 a 29840 29840 9560 DIA.D 95% completed. CT 202 (74% L/M) Rehab of senior center. 3.2.23 YMCA of S.F. - Chinatown 89/1 2761 2761 32239 nia.n 40% completed CT 118 (71% L/M). Rehab of multi purpose community center providing childcare, senior and youth services.

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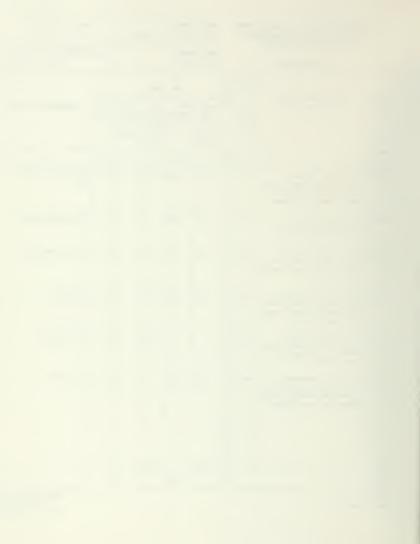
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT

NAME OF GRANTEE City & County of San Francisco PAGE 12 OF 58

ACTIVITY SUMMARY

GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 B-89-MC-06-0016 ()

ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	S			CDBG	AMOUNT		ACT-	
NUMBER	IV FU EC	ACT- IVITY FUND- ED				THIS REPORT- ING PERIOD	EXPENDED		OBLIGA- TED	IVITY CODES	ACCOMPLISHMENTS / STATUS
A	В	С	D	ε	F	G	Н	I	J	К	L
	United Jewish Comm. Center CT 133 (37% L/M). Rehab of multi- service center serving seniors, youths, & providing childcare.	89/1	a			31385	31385	20835	0	A,D	Scheduled to be completed 4/90.
	La Casa de las Madres CT 176 (85% L/H). Rehab of residence for battered women.	89/1	a			5299	5299	0	0	B,D	Project completed in 1989.
	Mission Neighborhood Center CT 251 (49% L/M). Rehab of multi- service center serving seniors and providing childcare.	89/1	8			1125	1125	13875	0	A, D	Should be completed 4/90.
	Potrero Hill Neighborhood Ctr. CT 227 (60% L/M). Rehab of multi- service center primarily serving public housing residents.	87/4	8			37052	37052	16407	0	A,D	95% completed.
	Young Community Developers CT 233 (69% L/M). Rehab of agency providing job training to low income persons.	85/9	a			0	0	40000	0	A,D	Start up delayed.
	YWCA of San Francisco-Sutter CT 152 (57% L/M). Rehab of multi- purpose community center providing childcare and senior services.	88/4	8			10994	10994	0	67	A, D	Completed 2/89.
Page Totals						85855	85855	91117	67		

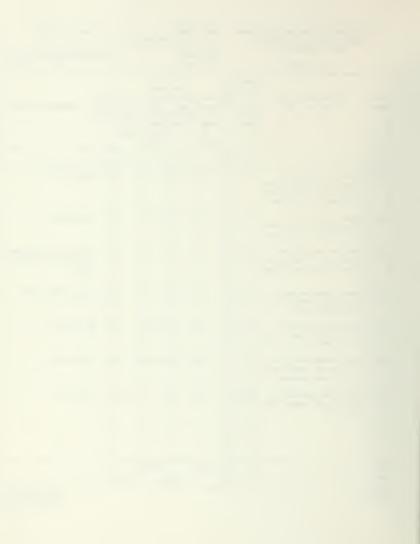


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ACTIVITY SUMMARY

GRANT NUMBER 8-89-MC-06-0016 (

	ACTIVITY SUMMARY				B-89-RC	-06-0016		J		
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	LH	S	,	CDBG	AMOUNT	,	ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED			THIS REPORT- ING PERIOD	EXPENDED	UN- LIGUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY CODES	ACCOMPLISHMENTS / STATUS
A	8	С	D	Ε	6	н	I	J	К	L
3.2.30	Telegraph Hill Neigh, House CT 104 (47% L/M). Rehab of senior and childcare service center serv- ing residents of housing project.	82/9	a		4262	4262	0	0	B, D	Completed 6/89.
	Visitacion Valley Comm. Ctr. CT 264 (50% L/M). Rehab of child- care and education service center.	80/5	a		2484	2484	56516	0	A, D	Completed 6/89.
	Central City Hospitality Hse. CT 125 (91% L/M). Rehab of agency serving homeless persons and youth.		a		0	0	2000	51	A,G	Completed 4/87. Final payment withheld for labor standards issues.
	Mission Neighborhood-Capp St. CT 208 (76% L/M). Rehab of child care and senior center.	88/1	a		10175	10175	0	25	A,D	To be Completed in 3/90.
	Golden Gate Senior Services CT 232 (61% L/M). Rehab of senior service center.	89/1	a		3016	3016	65119	0	A,D	25% completed.
	Pacific Presbyterian Med. Ctr. CT 218 (47% L/M). Rehab of rehab- ilitation center for seniors.	85/9	a		59890	59890	37200	6741	A,D	Completed 8/89.
	Earl Paltenghi Youth Center CT 171 (52% L/M). Rehab of youth service center.	88/12	a		9323	9323	0	24827	A.D	Completed 9/89.
Page Totals					89150	89150	160835	31644		



NAME OF GRANTEE City & County of San Francisco

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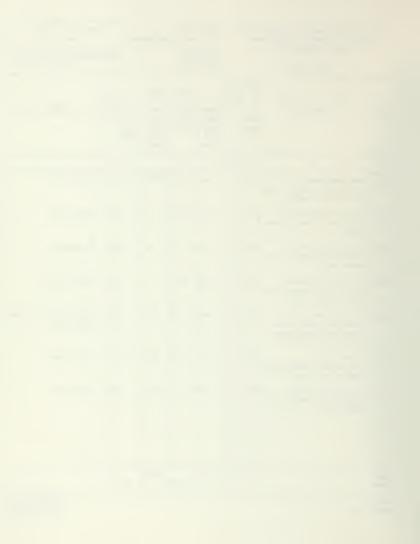
GRANT NUMBER

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ACTIVITY SUMMARY

ACTIVITY	Y LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	SB	U		CDBG	AMOUNT		ACT-	
NUMBER		ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE			IVITY	ACCOMPLISHMENTS / STATUS
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3.2.37	YMCA Central Branch CT 124 (83% L/M). Rehab of senior and youth service center.	82/10	a			65594	65594	71990	2726	A,D	30% completed.
	BVHP Multi-Purpose Senior Cntr CT 233 (69% L/M) Rehab. of senior center.	88/1	a			17302	17302	0	0	B ,D	Completed 7/89.
	Potrero Hill Comm. Dev. Corp. CT 226 (63% L/M). Rehab. of multi- purpose center.	79/8	a			4330	4330	194	0	A,D	98% completed.
	Rec. Center For Handicapped CT 604 (31% L/H). Rehab of center serving disabled persons.	83/4	a			50000	50000	0	0	B,D	Completed in 9/89.
	YMCA of SF - 18th Avenue CT 426 (52% L/M) Rehab of multi- purpose service center serving youth, seniors and children.	89/1	a			1488	1488	21512	0	A,D	Stant-up delayed. To be com- pleted 6/1/90.
	SF Women's Center CT 207 (61% L/M). Center providing human services to women.	84/5	a			1238	1238	25027	1400	A,D	Project delayed.
3.2.47	ONI Pilgrim Comm. Center CT 313 (47% L/M), Rehab of senior service center.	88/1	a			16986	16986	148014	0	A,D	20% completed.
Page Totals						156938	156938	266737	4126		



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ACTIVITY SUMMARY

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ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	\$ 8	U		CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED			N	EXPENDED THIS	TOTAL EXPENDED TO DATE		UN- OBLIGA- TED	IVITY	ACCOMPLISHMENTS / STATUS
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	Korean American Devel. Corp CT 163 (80% LM) Rehab of multi- purpose community center.	89/1	a			0	0	100000	0	A,D	Start delayed by bldg, permit approval. Completion expected by 8-90.
	Japanese Comm. & Cultural Ctr. CT 120 (84% L/M). Construction of multi-service center serving youths and seniors.	85/3	a			234000	234000	16000	0	A,D	To be completed 4/90.
	Parent-Infant Neigh. Center CT 158 (57% L/M). Architectural services for infant day care center.	88/9	a			4000	4000	15681	0	A,D	15% completed, to be completed 6/90.
	No&So of Market Adult Day Care CT 123 (88% L/H). Completion of new senior service center.	86/7	a			0	0	0	125000	A,D	Start-up delayed. To be com- pleted 12/90.
	Western Addition Sr. Citizen CT 161 (86% L/M). New construction of senior service center.	88/1	a			0	0	0	224000	A,D	Project delayed by site control.
	Filipino Comm. & Cultural Ctr. Rehab of community center serving seniors.	88/1	a			37500	37500	0	0	8 ,D	Completed 8/89.
	Asian Law Caucus, Inc. CT 117 (32% L/M) Rehab of agency providing legal services to disad- vantaged.	89/1	8			68213	68213	23335	0	A,D	Completion expected by 5-90.
Page Totals						343713	343713	155016	349000		



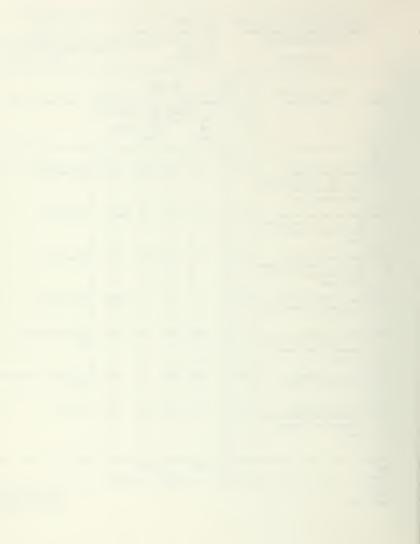
NAME OF GRANTEE
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ACTIVITY SUMMARY

ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	5			CDBG	AMOUNT		ACT-	
NUMBER		ACT- IVITY FUND- ED	П			THIS REPORT- ING PERIOD	EXPENDED		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	8	С	D	Ε	F	G	Н	I	J	K	L
	Private Industry Council CT 168 (77% L/M) Rehab of agency ad ministering job training services for low income persons.	89/1	a			0	0	6000	0	A,D	To be completed 1-90.
	West Bay Local Develop. Corp. CT 161 (86 % L/M). New construc- tion of senior and child care center.	88/1	a			0	0	0	250000	A,D	Start-up delayed.
	Haight Ashbury Free Clinic CT 171 (52 % L/M). Rehab of agency providing medical services to low income persons.	89/1	a			0	0	27500	0	A,D	Start-up delayed.
	Assoc. Children's Right & Serv CT 118 {71% L/M). Rehab of child- care center.	88/1	a			0	0	0	95000	A,D	Start-up delayed.
	Creativity Explored CT 202 (74% L/M). Rehab of agency providing services to mentally handicapped.	88/1	a			50355	50355	4645	0	A, D	Completion expected by Mar, 90.
	Family Services Agency CT 166 (72% L/M). Rehab of	88/3	a			90070	90070	0	0	B, D	Work underway, to be completed by May 90.
	San Francisco Senators CT 230 (51% L/M) Rehab of agency providing tutorial and youth services.	89/1	a			31235	31235	68765	0	A.D	30% completed.
Page Totals						171660	171660	106910	345000		

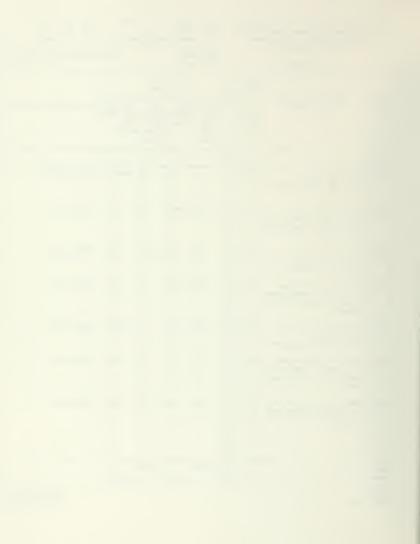


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ACTIVITY SUMMARY

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ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO		S		CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED			EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	E	6	Н	I	1	K	L
	OBECA/Arriba Juntos CT 20i (73% L/M) Rehab of child care center.	88/3	a		0	0	0	95000	A,D	Project abandoned.
	Mission Housing Dev. Corp. CT 201 (73% L/M). Rehab of agency providing nutrition services for Central American refugees.	88/8	a		50000	50000	0	0	B,D	Completed 7-89.
	Burt's Children Center CT 163 (80% L/M). Rehab of treat- ment center for children.	89/1	a		. 960	960	33200	790	A,D	Start up delayed.
	Central City Hospitality Hse. CT 125 (91% L/M). Towards purchase of agency providing services to homeless.	89/1	a		55000	55000	0	0	8,6	Completed 12/89.
	Centro Latino of San Francisco CT 207 (61% L/M) Rehab of senior service center.	89/1	a		52131	52131	0	2615	A,D	Completed 12/89.
	Florence Crittenton Services CT 158 (78% L/M). Rehab of resi- dential facility for mother and infants.	83/4	a		0	0	0	257	A,D	Completed 6/85.
	Audrey L. Smith Child Dev. Cnt CT 161 [86% L/M], Rehab of child- care center.	84/4	a		1663	1663	13737	152	A,D	Completed 4/89.
Page Totals					159754	159754	46937	98814		



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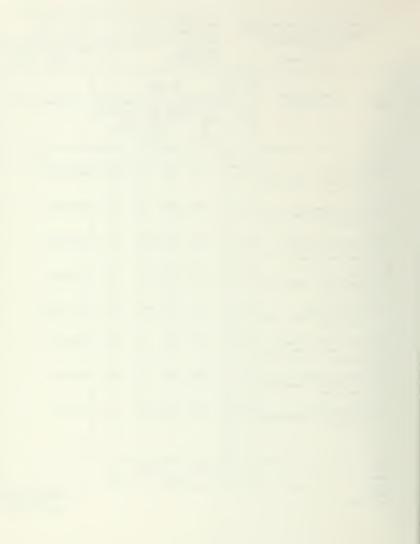
GRANT NUMBER

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ACTIVITY SUMMARY

ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	S	U R	COBG	AMOUNT	,	ACT-	
NUMBER		ACT- IVITY FUND- ED			N EXPENDE THIS REPORT ING PERIOD	EXPENDED		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	Ε	F G	н	I	J	К	L
	Wah Mei School CT 326 (49% L/M). Rehab of child- care center.	85/10	a			0	0	177	A,D	Completed 1-86.
	Misrae's Language & Arts CT 255 (46% L/M). Rehab of child- care center.	88/6	a		4999	49998	0	2	A,D	Completed 10/89.
	Alfa Da Development Center CT 253 (50% L/M). Rehab of resi- dential facility serving	88/1	a		1694	16945	23180	0	A,D	Completed 12/89.
	Buen Dia Corp. CT 207 (61% L/M). Rehab of child- care facility.	89/1	a		1596	15967	64533	0	A,D	25% completed.
	Early Years Academy CT 605 (84% L/M). Rehab of child care facility.	88/1	a		219	2197	40583	0	A,D	Start up delayed.
	SFUSD-Child Devel. (Commodore) CT 113 (65% L/M). Rehab of child care facility.	88/1	a		1690	16900	0	0	B, D	Completed 2/89.
	SFUSD-Junipero Serra CT 254 (55% L/M). Rehab of child care facility.	88/1	a		4400	44000	0	0	B, D	Completed 6/89.
	SFUSD-E.R. Taylor CT 257 (40% L/M). Rehab of child care center.	88/1	a		2846	28460	13290	0	A,D	70% completed.
Page Totals					17446	174467	141586	179		



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 19 OF 58 City & County of San Francisco COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 1 ACTIVITY SUMMARY B-89-MC-06-0016 (YEAR/ LISIU CDBG AMOUNT ACTIVITY LOCATION, ACTIVITY, NAME. ACT-NUMBER AND DESCRIPTION ACT-N EXPENDED TOTAL UN-IIN-IVITY ACCOMPLISHMENTS / STATUS IVITY THIS EXPENDED LIQUID- OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ED ING OBLIGA-**BALANCE** PERTOD TIONS DEF ٨ R Ĉ. G Ť 1 ĸ 3.2.79 The Family School 89/1 2118 DIA.D 2118 36882 To be completed 7/90. CT 163 (80% L/M). Rehab of agency providing services to single pothers. 3.2.80 Visitacion Valley Comm. Center 80/5 39470 39470 5600 344 A.D 85% completed. CT 264 (50% L/M). Rehab of center providing childcare and senior services. 3.2.81 Audrey L. Smith Develop, Ctr. 88/6 8 32020 32020 180 O A.D Completed 6/89 CT 161 (86% L/M). Rehab of child care center. 3.2.82 Mission Childcare Consortium 89/1 79000 51500 A.D Project has site control pro-CT 263 (38% L/M). Rehab of childblem. care center. 3.2.83 Miraloma Cooperative Nursery 89/1 ٥ DA.D 65% completed: expected com-0 45800 CT 311 (47% L/H). Rehab of pletion 4/90. nursery center. 3.2.84 Calif. Human Resources, Inc. 89/1 ٥ 13700 O A.D Project abandoned 1/90. 0 CT 159 (57% L/H). Project not started. 3.2.85 SFUSD-Tenderloin Children's Ct 89/1 a 119000 119000 0 8,0 Completed 2/90. 0 CT 124 (83% L/H) Rehab of childcare center.

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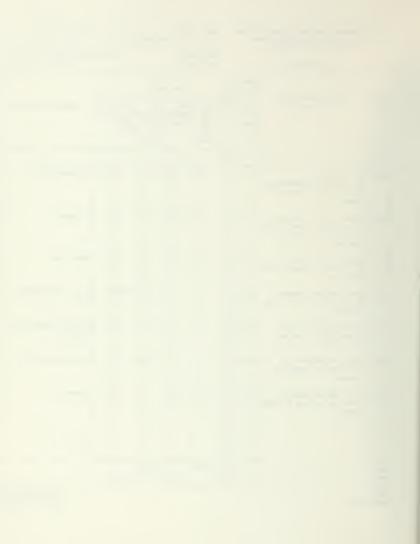
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ACTIVITY SUMMARY

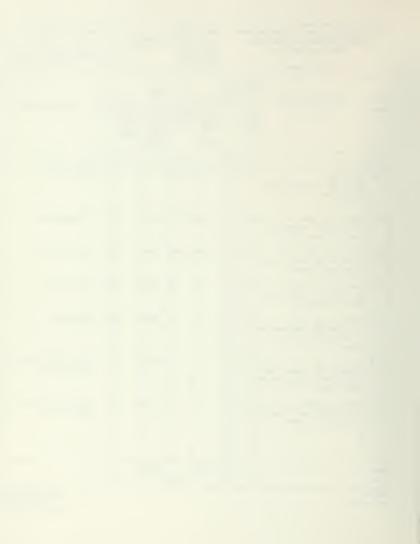
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NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED			THIS REPORT- ING PERIOD	EXPENDED		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	8	С	D	٤	F G	Н	I	J	К	L
3.2.86	Archdiocese of San Francisco CT 402 (53% L/M). Rehab of resi- dential facility for youth.	88/1	a		74300	74300	0	0	8,D	Completed 11/89.
	Henry Ohlhoff House CT 164 (80% L/M). Rehab of adult alcohol treatment center.	88/6	a		51060	51060	79600	0	A,D	Completed 5/89.
	Native American Indian Center CT 207 (60% L/M). Rehab of senior service center.	88/1	a			0	22000	79000	A,D	Project abandoned.
	Project Open Hand CT 151 (67% L/M). Rehab of agency providing food services to home- bound.	88/6	a		2683	2683	0	0	8,0	Completed 4/89.
	S.F. Boys & Girls Club Ct 166 (72% L/M). Rehab of youth service agency.	87/5	a		44123	44123	45500	182	A,D	Completed 4/89.
	CSS Diamond Youth Center Ct 165 (71% L/M). Rehab of shelter for homeless youths.	88/4	a		25915	25915	17841	0	A,6	To be Completed 3/90.
	S.F. Conservation Corp. CT 127 (34% L/M), Rehab of youth training agency working with low income youths.	88/6	a		1038	1038	58962	0	A,D	55% completed.
Page Totals					199119	199119	223903	79182		



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GRANT NUMBER
TIVITY SUMMARY 8-89-MC-06-001

	ACTIVITY SUMMARY					B-89-MC-	-06-0016	()		
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	S 8	Ü		CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED		0	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	8	С	D	٤	F	G	Н	I	1	K	L
	Walden House CT 168 (78% L/M). Rehab of agency providing drug & alcohol abuse services.	88/1	8			46750	46750	0	0	B, D	Completed 12/89.
	Westside Comm. Mental Health CT 215 (60% L/H). Rehab of adol- escent day treatment center.	88/6	8			44046	44046	15448	0	A,D	To be completed 4/90.
	Family Service Agency of S.F. CT 166 (72% L/M). Rehab of agency serving abused children.	88/3	8			35600	35600	59400	0	A,D	to be Completed 3/90.
	Horizons Unlimited of S.F. CT 228 (72% L/M). Rehab of agency serving low income youth.	89/1	a			612	612	19388	0	A,D	Start up delayed.
	OMI Filgrim Comm. Center CT 313 (47% L/M). New construction of center providing child care services.		8			0	0	70000	0	A,D	25% completed.
	Realty House West CT 125 (91% L/M). Rehab of multi- purpose center providing senior and social services.		a			0	0	50000	0	A,D	Start up delayed expected com- pletion date 7/90.
	The S.F. Food Bank CT 607 [49% L/M] Rehab of food dis- tribution service agency.		a			0	0	14500	0	A,D	Start up delayed expected com- pletion date 5/90.
Page Totals						127008	127008	228736	0		

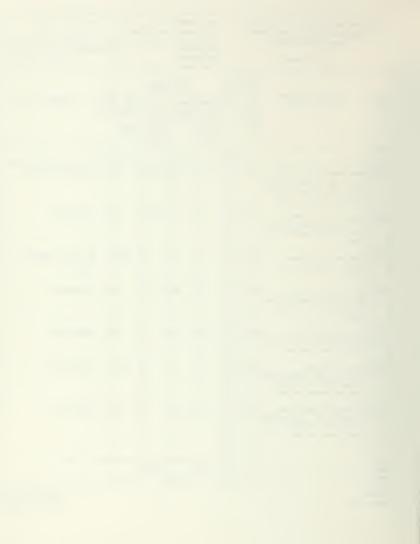


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ACTIVITY SUMMARY

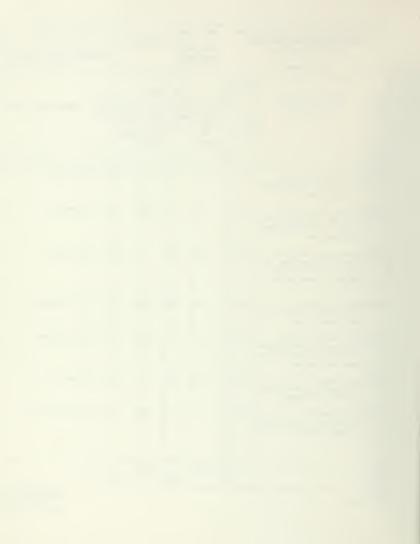
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ACTIVITY	LOCATION, ACTIVITY, NAME,		L			CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED			EXPENDED THIS REPORT- ING PERIOD	EXPENDED	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	8	С	D	Ε	G	н	I	J	К	L
	Women Organized vs Male Abuse CT 201 (73% L/M) Rehab of neighbor- hood facility providing counseling and social services to women.	89/1	a		2212	2212	41788	0	A,D	Site change caused delay.
	Youth Activities Archdiocese CT 157 (66% L/M) Rehab of center providing youth residential treat- ment.	89/1	a		0	0	60000	0	A, D	60% completed.
	FERG - Master Pool Account Emergency rehabilitation pool funds.	89/1	a		0	0	0	20214	A,D	Pool funds for emergency projects.
	St. Boniface Neighb. Center CT 125 (91% L/M). Rehab of center providing senior and childcare services.	89/1	a		2055	2055	6945	0	A,D	90% completed.
	Pacific Hental Health CT 228 (72% L/H). Rehab of center providing senior services.	88/12	a		9500	9500	0	0	B, D	Completed 8/89.
	YMCA - SF Chinatown CT 113 (65% L/M). Rehab of multi- purpose center providing senior youth and childcare services.	88/1	a		0	0	0	5000	A,D	Completed 2/89.
	Telegraph Hill Neighb. Center CT 104 (56% L/M). Rehab of neigh- borhood center primarily serving public housing residents.	89/1	a		14062	14062	0	938	A,D	Completed 6/89.
Page Totals					27829	27829	108733	26152		



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GRANT NUMBER B-89-MC-06-0016 (

	ACTIVITY SOUTHAN					0 07 110	•• ••••		,		
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO					CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	EXPENDED	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	Ε	F	G	н	I	J	К	L
	Whitney Young Child Develop. CT 231 (79% L/M). Emergency rehab of child-care center.	88/1	8			0	0	0	55	A , D	Completed 1/89.
	Chinatown Resource Dev. Cntr. CT 123 (88% L/M). Emergency rehab of center providing job trainig to low income persons.	88/1	a			0	0	7500	0	A , D	Completed 11/89.
	Mission Housing Develop. Corp. CT 201 (73% L/M). Emergency rehab of agency providing nutrition services for Central American refugees.	88/1	a			4710	4710	0	290	A,D	Completed 7/89.
	Family Service Agency CT 166 (72% L/M). Rehab of child abuse prevention center.	88/1	a			120	120	9880	0	A,D	To be completed 3/90.
	Native American Indian Center CT 207 (60% L/M). Rehab of center providing medical services to low income Native Americans.	88/1	a			0	0	10000	0	A,D	Project abandoned.
	Youth Advocates CT 301 (63% L/M). Rehab of youth residential care facility.	89/1	a			9917	9917	0	83	A , D	Completed 4/89.
	Catholic Charities CT 165 (71% L/M). Rehab of shelter for homeless youths.	89/1	a			0	0	6000	0	A, 6	To be Completed 3/90.
Page Totals						14747	14747	33380	428		



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ACTIVITY SUMMARY

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ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/	L	S			CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	0	Ε	F	G	н	I	J	K	. L
	Walden House, Inc. CT 168 (78% L/M). Rehab of resi- dential facility for adolescent youth.	88/1	a			4350	4350	0	0	B,0	Completed 12/89.
	Mission Neighb. Ctr., Capp St. CT 208 (76% L/M). Rehab of child care facility.	89/1	a			9567	9567	433	0	A , D	To be Completed 3/90.
	SE Asian Refugee Resett. Cntr. CT 122 (81% L/M). Rehab of center providing training services to Southeast Asian refugees.	89/1	a			0	0	10000	0	A, D	Start-up delayed.
3.2.117	Cross Cultural Family Services CT 158 (78% L/M). Rehab of child care facility.	88/1	a			0	0	5999	0	A,D	Start delayed. To bid 4/90. Completion by 8/90.
	Fil/AM Council of S.F. CT 207 (60% L/M) Rehab of senior center.	88/11	a			7000	7000	0	0	8,0	Completed 8/89.
	Pledge House CT 314 (45% L/M) Rehab of residen- tial facility for homeless adoles- cent youth.	88/1	a			0	0	0	3300	A,D	Start up delayed.
3.2.120	Japanese Cultural & Comm. Cntr CT 120 (84% L/M). Rehab of multi- service center serving youths and seniors.	88/1	a			0	0	0	10000	A , D	To be Completed 4/90.
Page Totals						20917	20917	16432	13300		



	DEPARTMENT OF HOUSING AND URBAN DEVI OMMUNITY DEVELOPMENT BLOCK GRANT PRO		NT				GRANTEE County of	San Franc	isco		PAGE 25 OF 58
	GRANTEE PERFORMANCE REPORT ACTIVITY SUMMARY					GRANT NI B-89-MC	JMBER -06-0016 ()	PERIOD	COVERED 01/01/89 TO 12/31/89
ACTIVITY	LOCATION, ACTIVITY, NAME.	YEAR/ MO	L	S	U		CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	EXPENDED	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	Ε	F	G	н	I	J	K	L
3.2.121	Creativity Explored CT 202 (74s L/M), Rehab of center serving mentally handicapped. S.F. Housing Authority-Vacate Rehabilitation of 174 vacated units at following housing projects: al North Beach CT 101 (52t L/M) b) Ping Yuen CT 114 (8at L/M) c) Westside Courts CT 155 (71t L/M) d) Plaze East CT 161 (8at L/M) e) Hayes Valley CT 163 (80t L/M) f) Valencia CT 202 (74t L/M) d) Bernal Duellings CT 229 (69tL/M) h) Westbrook Apts. CT 231 (78t L/M) d) Hunters Vect CT 231 (78t L/M) d) Hunters Foint CT 234 (73t L/M) k) Allice Griffith CT 234 (73t L/M) d) Plotrero Terrace CT 227 (60t L/M) o) Potrero Annex CT 227 (60t L/M) o) Potrero Annex CT 227 (60t L/M) o) Potrero Annex CT 227 (60t L/M) o) Rendolph CT 218 (64t L/M) a) Rendolph CT 218 (64t L/M)	88/1	8			568245	568245	0	271595	A,D	To be completed 5/90.

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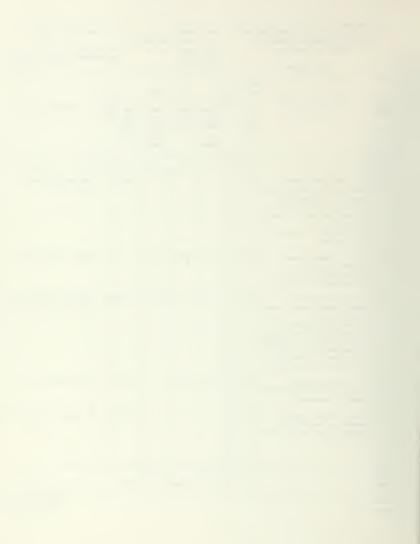
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ACTIVITY SUMMARY

	ACTIVITY SUMMARY				B-89-MC	-06-0016	i	1		
ACTIVITY		YEAR/		SI	i i	CDBG	AMOUNT		ACT-	<u> </u>
ACTIVITY NUMBER	AND DESCRIPTION				EXPENDED THIS	EXPENDED	LIQUID-	UN- UBLIGA-	IVITY	ACCOMPLISHMENTS) STATUS
A	В	C	D	E	6	Н	I	J	K	
	S.F. Hsng. Authority-Safety Health and safety issue rehabilita- tion at the following projects: al Valencia CT 202 (74% L/M) b) Bernal Dwellings CT 229 (69%L/M) c) 666 Ellis d) Hunters View CT 231 (78% L/M) e) 255 Dorland	89/1	a		0	0	0	150000	A,D	Rehab start-up delayed. will pegin in 1990.
	S.F. Hsng. Authority-Bathrms Bathroom remodeling at: a) Ping Yuen CT 114 (84% L/M) b) North Beach CT 101 (52% L/M)	88/1	a		336744	336744	14597	0	A,D	Remodeling almost completes.
	S.F. Hsng. Authority-fisc. Rehabilitation of community centers and countyards at: al Sunnydale CT 605 (84% L/M) b) Valencia 6dns. CT 202 (74% L/M) c) Bernal Owellings CT 229 (69%L/M) e) Ping Yuen CT 114 (84% L/M) f) Hayes Valley CT 163 (80% L/M)		a		21992	21992	9666	125280	A.D	Renabilitation started in 1939 and will be completed in 1990.
 3.3.5 	S.F. Hsng. Authority-Admin. Administration of Housing Authority rehabilitation projects.	89/1	a		139272	139272	0	44136	A.D	Administration provided.
3.4	Homeless Emergency Linkage Pgm Reserve fund specifically for emergency rehabilitation of home- less facilities.	89/1	a		0	0	0	200600	A	No projects funded in 1929.
Page Totals			-		498008	498008	24263	519416		



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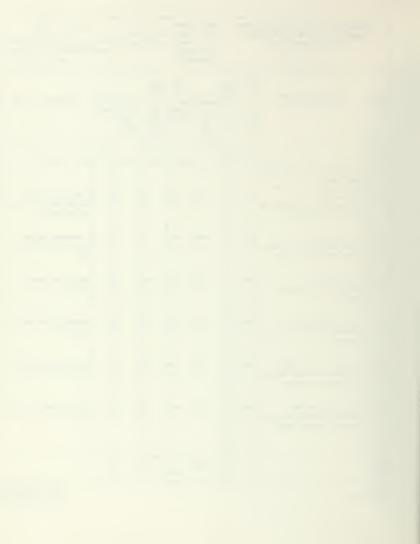
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ACTIVITY	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO ACT- IVITY FUND- ED		S	U R N		CDBG AMOUNT			ACT-	
NUMBER						EXPENDED	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	Ε	F	G	н	I	J	К	L
5.1	PUBLIC SERVICES S.F. Food Bank Distribute food to 100 agencies ser	89/1	c			12000	12000	500	0	A,D	Distributed food to 110 agencies serving 12,319 needy residents per day.
5.2	Third Baptist Church Provide services to 45 Ethiopian refugees and place 36 in jobs.	89/1	С			26600	26600	0	0	B,D	Provided services to 60 Ethiopians and placed 50 in jobs.
5.3	Youth For Service Recruit and train 50 students annually.	89/1	c			17882	17882	1667	0	A, D	Recruited and trained 50 students.
5.4	Potrero Hill Neigh. House Provide child care services to 15 children.	89/3	С		-	12510	12510	2490	0	A,D	Provided childcare services to 15 children.
5.5	St. Vincent de Paul Society Provide drop-in shelter services to 1,560 homeless persons.	89/1	c			33709	33709	11291	0	A,D	Provided shelter services to 4,075 homeless persons.
	Men Overcoming Violence Provide to 76 men outreach + rec- ruitment in domestic violence.	89/2	С			15237	15237	1793	0	A, D	Provided outreach and recruitment to 130 men.
Page Totals						117938	117938	17741	0		



City & County of San Francisco GRANT NUMBER

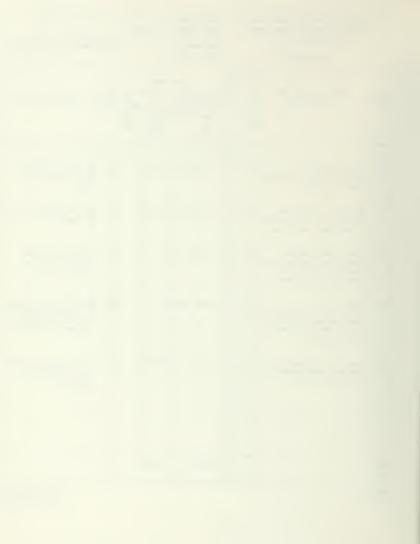
NAME OF GRANTEE

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ACTIVITY SUMMARY

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ACTIVITY	r LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO ACT- IVITY FUND- ED	L	S	R	CDBG AMOUNT				ACT-	
NUMBER						EXPENDED	TOTAL EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
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	Volunteer Center of S.F. Provide 420 volunteers to agencies funded by this office.	89/1	С			15974	15974	4026	0	A,D	Provided 420 volunteers to agencies funded by this office.
	Whitney Yng. Child Dev. Cntr. Full-time childcare services for 65 children between 2 and 12 years.	89/1	С			74837	74837	15796	0	A,D	Provided full-time child care for 134 children.
	BVHP Youth Park Foundation Recreation activities for 300 child ren monthly; tutoring for 20; 4 field trips for 125 children.	89/1	С			2365	2365	0	0	B, D	Provided 300 recreation; tutoring to 20; 7 summer field trips for 200.
	CAMEED Provide 19,800 food packages to 950 families monthly, refer 600 for services, and conducts 2 nutrition workshops serving 500.	89/1	С			118192	118192	0	0	B,D	Provided 21,852 food packages to 12,345 families monthly, neferred 1,379 and conducted 2 workshops for 951 clients.
	Young Community Developers Employment placement services for 72 low income residents.	89/1	c			15968	15968	38332	0	A, D	Provided placement of 27 into jobs. Services temporarily halted in June due to reorganization.
Page Totals						227336	227336	58154	0		

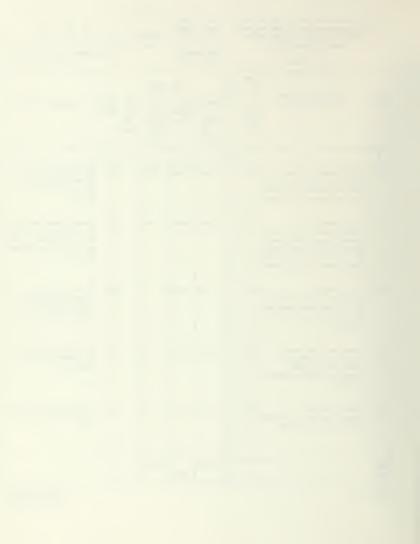


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ACTIVITY SUMMARY

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ACTIVITY	/ LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	S B	U	CDBG AMOUNT					
NUMBER		ACT- IVITY FUND- ED			EXPENDE THIS REPORT ING PERIOD	EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS	
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	Mission Education Projects Tutoring 650 students during school year; and conducting 10 parent in- volvement workshops for 70 parents.	89/1	С		9824	98245	39277	0	A,D	Provided tutoring to 516 students during school year; 10 workshops serving 72 parents.	
	Mission Reading Clinic Provide readial services to 55 students; instruction/vocational services to 40; instruct 95 insates & other adults; and a parent empow- eraent program for 90 participants.	89/1	c		10541	5 105415	1160	0	A,D	Provided remedial services to 54; instruction/voc. services to 43; instruction to 121 in- mates & adults parent empower- ment to 91.	
	La Raza Centro Legal Direct civil legal representation to 186 L/M residents; recruit pro bono legal aid to another 84 L/M residents.	89/1	c		6628	66280	0	0	B, D	Provided civil legal representation to 263 L/H residents; secured pro bono services for 71.	
	Mission Comm. Legal Defense Direct legal representation in criminal law to 252; and immigration services to 1560 L/M residents.	89/1	c		23193	3 231933	0	0	B, D	Provided legal assistance to 214, immigration services to another 1,423.	
	Mission Hiring Hall Supportive services for 602 clients and placement of 136 in jobs.	89/1	С		11851	2 118512	426	0	A,D	Provided supportive services to 629; and placed 107 into jobs.	
Page Totals					62038	620385	40863	0			



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	ACTIVITY SUMMARY				B-8	9-MC-	06-0016	()		
ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	¥ 7			CDBG AMOUNT				ACT-	
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5.17	Mission Lang. & Voc. School Vocational ESL clerical training for 122 L/M clients and placement of 85.	89/1	С		21	4024	214024	0	85	A,D	Trained and counseled 130 and placed 85 into jobs.
	Mission Recreation Proj./CYO Recreational activities for 625 youth during school year and 75 during summer.	89/1	С			1326	61326	0	0	B,D	Provided recreation to 404 during school year and 69 during the summer.
	Children's Council of S.F. Technical assistance contacts with 240 potential, and 240 existing child care providers.	88/1	С			4874	4874	0	50	A,D	Provided technical assistance to 250 potential, & 633 eristing providers.
	Ella Hill Hutch Com. Center Tutorial services for 30 students; recreational activities for 603 youth and adults; social activities for 50 seniors.	89/1	С		13	5404	135404	12354	5547	A,D	Provide tutorial services for 26 students; recreation services for 925 youth & adults; social activities for 19 seniors.
	Chinese for Affirmative Action Recruit 160 Asian American & other minorities; contact 250 contractors and trade unions; counsel 420; refer 300 to unions; & place 70 in construction related jobs.	89/1	c	Commence of the Commence of th	6	7244	67244	0	0	B , D	Recruited 167 clients; contacted 471 contractors à unions; counseled 385; referred 313; and placed 70 into construction-related jobs.
Page Totals					4.8	2872	482872	12354	5682		



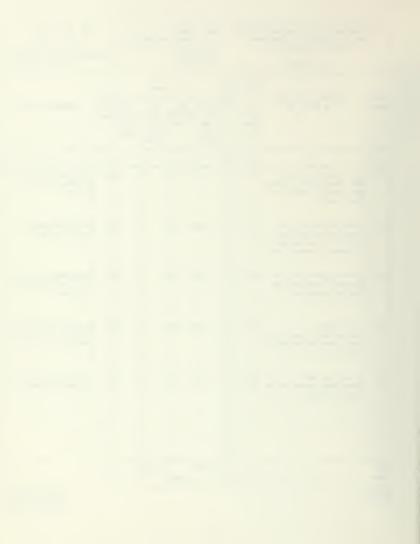
NAME OF GRANTEE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PAGE 31 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY B-89-MC-06-0016 (YEAR/ MO LSU CDRG AMOUNT ACTIVITY LOCATION, ACTIVITY, NAME, MBR ACT-NUMBER AND DESCRIPTION ACT-N EXPENDED TOTAL UN-IIN-IVITY ACCOMPLISHMENTS / STATUS EXPENDED LIQUID-TVITY THIS OBLIGA- CODES FUND-REPORT-TO DATE ATED TED ED ING OBLIGA-BALANCE PERIOD TIONS DEF Ī J 5.23 89/1 c Aud. L. Smith Develop, Center 73161 73161 nί 0 B.D Provided daily educational and Daily educational and nutritional nutritional services to 43 services to 45 children of L/M children. income families. 5.24 Charity Cultural Serv. Center 89/1 c 31287 31287 0 B.D Trained 37 and placed 36 Culinary and restaurant service graduates into jobs. training for 37 and placement of 37 graduates in permanent jobs. 89/1 5.25 Lyon-Martin Women's Hith, Cotr 77465 77465 0 8.0 Provided health services for Health care services for 1,700 1,731 women & follow-up for women and follow-up for 534 595 clients. clients. 5.26 Careers Abound 89/1 58682 58682 ۵ 0 8.0 Recruited and trained 130 dis-Recruitment and training of 130 abled youths and placed of disabled youths and placement of into jobs. 80 into jobs. 89/3 c 5 27 La Casa de las Madres 51303 51303 8191 O A.D Provided shelter services for Provide shelter services for 504 235 women and children women and children.

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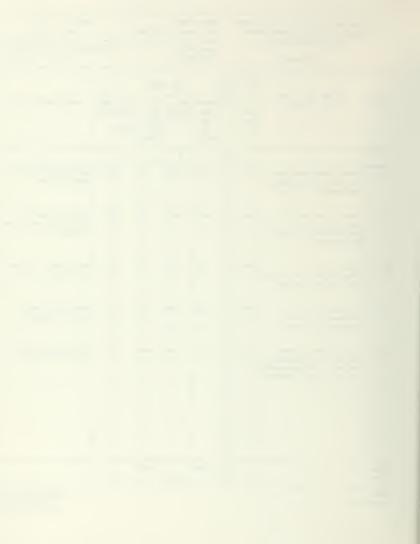
NAME OF GRANTEE PAGE 32 OF 58 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 B-89-MC-06-0016 (ACTIVITY SUMMARY YEAR/ MO LISIU CDBG AMOUNT ACTIVITY LOCATION, ACTIVITY, NAME, MBR ACT-NUMBER AND DESCRIPTION ACT-N EXPENDED TOTAL IIN-UN-IVITY ACCOMPLISHMENTS / STATUS TUTTY THIS EXPENDED LIQUID-OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ED ING OBLIGA-BALANCE PERIOD TIONS A В C DEF G н I J ĸ 89/1 30927 5.28 Chinese Newcomers Serv. Center 30927 O B.D Counseled 336 clients and Job counseling for 300 immigrants placed 55 in jobs. and placement of 52 in jobs. 5.29 Central City Hospitality Hse. 89/1 c 48416 48416 0 0 B.D Counseled 368 youths and Employment couseling for 275 youth placed 205 into jobs or trainand placement of 165 in jobs or ing programs. training programs. 5.30 Friends Outside of S.F. 88/1 c 3776 3776 0 O B.D None to report. Project has No new activity. Final expenditubeen terminated. res for 1988 grant reported. 5.31 Horizons Unlimited of S.F. 89/1 c 61062 61062 266 O.A.D Recruited 620 youths and Recruitment of 201 youths and placed 181 into jobs. placement of 80 into jobs. 5.32 OMI Pilaria Community Center 89/3 c 3,520 OMI residents used the 18914 18914 11086 O A.D Provide facility management and facility as of 12/31/89. services for 4,335 low income Ocean view-Merced-Ingleside residents.

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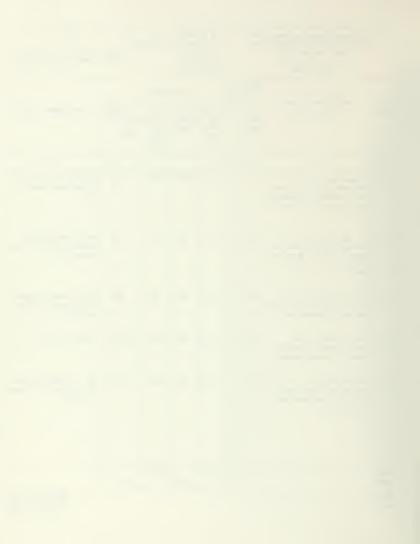


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ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO		S	U		CDBG	AMOUNT		ACT-	
NUMBER AND DESCRIPTION	ACT- IVITY FUND- ED			N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS	
A	В	С	D	ε	F	G	Н	I	J	К	L
Job yout sear	atown Youth Center counseling for 200 L/M income hs, conducting 2 bilingual job ch workshops, job placement for ouths.	89/1	С			29750	29750	8067	0	A,D	Counseled 225 youths, conducted 4 workshops, placed 75 in jobs.
Serv yout recr	Washington Com Serv Cntrices for 100 L/M seniors; 50 hs; tutoring for 30 students, & eation for 50 residents ally.	89/1	С			66169	66169	3971	0	A,D	Provided services to 100 seniors; 50 yths; tutored 30; recreation for 50.
Prov	.Char./Diamond Yth. Center ide overnight emergency shelter ices to 80 homeless youth.	89/1	С			23294	23294	1706	0	A,D	Provided overnight emergency shelter services to 84 homeless youths.
Proj	n Kip Community House ect cancelled by subgrantee use of inadequate funding.	89/1	С			5306	5306	27018	3126	B,D	No activity reported.
Prov refe	a Mo Samoa, Inc. ide social services and job rrals for 144 Samoans, and e 48 in jobs.	89/1	c			13103	13103	22544	219	A,D	Served 86 Seecens and placed 20 in jobs: grant was suspend- ed on 6/8/89.
Page Totals						137622	137622	63306	3345		



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CTIVITY SUMMARY

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	ACTIVITY SUMMARY		8-89-M	-06-0016	()				
ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	ACT-	L	В	N EXPENDE	TOTAL			ACT- IVITY	ACCOMPLISHMENTS / STATUS
·		IVITY FUND- ED			THIS REPORT- ING PERIOD			OBLIGA- TED BALANCE	CODES	
A	8	С	D	E	F 6	Н	I	J	K	L
5.38	8VHP Transportation Services No new services provided. Final expenditures from 1988 grant reported.	88/1	С		625	6253	0	0	8,D	Not applicable.
	Hunters Point Boy's Club Provide tutorial & recreation services to 100 students.	89/1	С		9990	9990	2904	0	A, D	Provided services to 101 students.
	Mission Neighborhood Centers Provide recreation to 109 students during school year, 60 during summer.	89/1	С		1988	19889	111	0	A, D	Provided recreation to 137 during school year, 60 during summer.
5.41	OHI Community Association Provide job rediness training to 100 youths and place 50 into jobs.	89/1	С		41227	41227	0	0	A,D	Provided training to 117 youths and placed 67 in jobs.
	Instituto Laboral de la Raza Direct immigration legal services for 780 L/M resident immigrants.	89/1	С		23227	23227	3584	0	A,D	Provided legal assistance to 635 L/M residents.
	BVHP Foundstion-Com. Defender Direct legal and criminal law re- presentation to 360 L/H residents.	89/1	С		292828	292828	0	0	B.D	Provided legal and crisinal law representation to L/M residents.
Page Totals					39341	393414	6599	0		



	DEPARTMENT OF HOUSING AND URBAN DEVI DHHUNITY DEVELOPMENT BLOCK GRANT PRO GRANTEE PERFORMANCE REPORT		NT		_		County of	San Franc	isco	PAGE 35 OF 58		
	ACTIVITY SUMMARY					GRANT NU 8-89-MC-	MBER -06-0016 ()	PERIOD	COVERED 01/01/89 TO 12/31/89	
ACTIVITY	LOCATION, ACTIVITY, NAME,			S B			CDBG	AMOUNT	,	ACT-		
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS	
A	В	С	D	٤	F	G	н	I	J	K	Ĺ	
7.1	WRSAN RENEWAL CORPLETION Western Addition A-2 C 151 (67% L/M), CT 152 (57% L/M), CT 155 (71% L/M), CT 158 - CT 151 (78%, 57%, 60%, 86% L/M). Administration of project area activities including: disposition, economic development technical assistance, rehabilitation, surveys, site improvements, clearance, and relocation.	89/1		L		3224226	3224226	0	0	A, D	Seven appreisals conducted; convered one building and one parcel; reviewed two developments and 1269 dwelling units and comments and tone for affirmative action; provided technical assistance; prepared for marketing of 3 affordable condos; supervised and sonitored rehabilitation of 123 dwelling units in 24 buildings and inspected 21 buildings; convered one building with 3 dwelling units; installed 100 street trees; and continued to provide relocation services to nouseholds and businesses on workload.	
Page Totals						3224226	3224226	0	0			



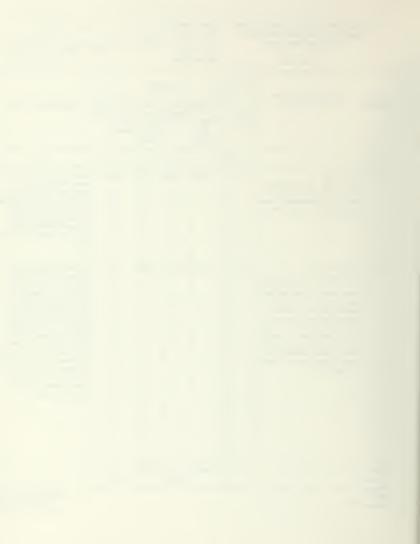
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 36 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 B-89-MC-06-0016 (ACTIVITY SUMMARY YEAR/ LISIU CDBG AMOUNT ACTIVITY LOCATION, ACTIVITY, NAME, ACT-NUMBER AND DESCRIPTION ACT-N EXPENDED | TOTAL ACCOMPLISHMENTS / STATUS UN-UN- IVITY IVITY THIS EXPENDED LIQUID-OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ED TNG OBLIGA-BALANCE PERIOD TIONS DEF A В 1 K 7.2 89/1 Hunters Point 840430 840430 21000 11214 A.D Morgan Heights and Innes Ave. CT 608 (100% L/M). Administration homes completed and all 79 of the project area activities units sold: 3 land disposition including site improvement, plannagreements executed, monitored ing, economic development, and site for affirmative action: four improvement. parcels offered for development: and proposal received for retail/commercial development. 7.3 89/1 3261314 3261314 Yerba Buena Center 406838 O A.D Provided administration and CT 176 (85% L/M), CT 178 (85% L/M), management of project area CT 179 (88% L/M). Administration of activities including: impleproject area activities including: mentation of agreements with implementation of development for YBG Associates: marketing central blocks for Yerba Buena efforts resulted in construc-Gardens: marketing of remaining tion of 1500 room hoter as parcels (Central Block 1, parcel approved for Central Block 1. 3707A. 3751H. 3722A & B): monitorselection of developer for ing the development of all rental parcel 3707A, and continued units: property management: overnegotiations for parcel 3751H. seeing clearance, rehabilitation and museum/office/housing deand public works. velopment: monitored rent up of 410 rental units, and reviewed designs for public space improvements.

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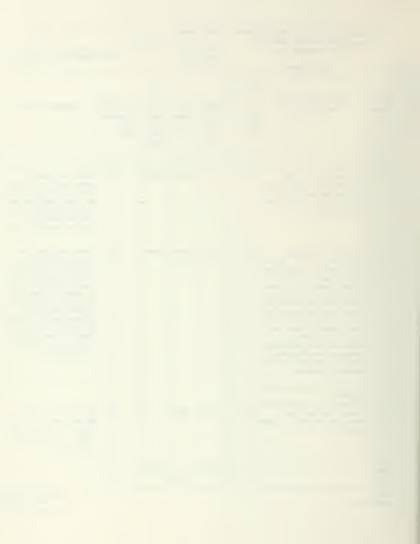
11214



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GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89

	ACTIVITY SUMMARY	GRANT N B-89-MC	UMBER -06-0016	()	PERIOD COVERED 01/01/89 TO 12/31/89				
ACTIVITY	LOCATION, ACTIVITY, NAME,		L	S		CDBG	AMOUNT		ACT-	
NUMBER AND DESCRIPTION	ACT- IVITY FUND- ED				REPORT- TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS	
A	8	С	0	Ε	- G	Н	I	J	K	L
7.4	India Basin Industrial Park CT 231 (79% L/M). Administration of project area activities, dispo- sition activities, & economic deve- lopment activities.	89/1		r	199531	199531	253270	0	A,D	Bayview Plaza Commercial Center completed, and 1 percel convered. Economic develop- ment technical assistance pro- vided to minority-owned busi- nesses in establishing tenance in commercial center.
	Rincon Point - South Beach CT 176 (85% L/M), CT 179 (88% L/M), CT 607 (49% L/M). For administra- tion of project area activities, including disposition of 14 commer- cial and housing spaces; evaluation of architectural and economic pro- posals; rehabilitation as necessary for code violations, etc.; prepara- tion of relocation facility for Pier 40 tenants; preparation of accusistion through eminent domain proceedings; and on-going admini- stration and reporting on historic preservation provisions.	89/1		r	1507813	1507813	270459	0	A, D	Provided administration and management of project area activities including the sonitoring of construction activities, prepared RFUs for site development, negotiated with development (including RRIDE non-profit housing corp.), continued preparation of relocation facility for Pier 40 tenant, and continued major archaelogical work conducted on development site E.
8.1	RELOCATION Central Relocation Services Services and assistance to eligible households.	89/1		٢	452033	452033	0	0	A, D	Administered 39 relocation payments under STRAP; cannied forward 136 households from 1988; provided rehousing ser- vices to 415; and conducted 79 inspections.
Page Totals					2159377	2159377	523729	0		



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 38 UF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER .PERIOD COVERED 31/51/69 TO 12 dates ACTIVITY SUMMARY 8-59-MC-06-0016 YEAR/ | | | MO (LISTU) COBG AMOUNT ACTIVITY LOCATION, ACTIVITY, NAME, M 6 R -----ACT- | INTEXPENDED FOTAL | IN- | UN- (IVITY | ACCUMPLISHMENTS) STATUS NUMBER I AND DESCRIPTION IVITY | THIS EXPENDED | LIQUID- | OBLIGA- CODES | FUND- | | REPURT- | TO DATE | ATED | TED | ED ING UBLIGA- BALANCE i i i PERIOD i TIONS I 8 C DEF G H I I J K RAP Relocation Program | 86/1 |c | | 8.2 0| 0| 0| 36382|A,D |No activity in 1989. Payments and benefits to nouseholds displaced by code enforcement activities in Rehabilitation Assistance Program (RAP) areas. REHAB-SINGLE FAMILY RESIDENTL 138267 138267 17844 1134.1 |Housing Conser. & Dev. Corp. | 89/2 |h| OlA.D | Completed 5 single family Assist residents prepare loan istructures. All occupied by documents and monitor rehabilita-L/ff families. Also provided tion work. assistance required by earth-# of Units to be Rehab: quaxe. # of Low-Mod limits: 9 113A.2 | Bernal Heights Comm. Found. | 89/2 |h | 101029 101029 10225 DIA.D |Completed 4 structures for a Assist residents prepare loan total of a units. *.. occupies documents and monitor rehabilita-DY LAM families. Also provided Ition work. assistance required by earth-# of Units to be Rehab: QUAK e. # of Low-Mod Units: 8

2392961

280691

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	DEPARTMENT OF HOUSING AND URBAN DEVI DMMUNITY DEVELOPMENT BLOCK GRANT PROF GRANTEE PERFORMANCE REPORT		NT			NAME OF GRANTEE City & County of San Francisco					PAGE 39 OF 58		
	ACTIVITY SUMMARY						UMBER -06-0016 ()	PERIOD	COVERED 01/01/89 TO 12/31/89		
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	S 8	U .		CDBG	AMOUNT		ACT-			
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED			N EXPE TH REP	IS ORT- NG	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS		
A	8	С	D	Ε	6		н	I	J	K	L		
	UCB-Potrero Hill CDC Provide housing-related services to residents of Potrero Hill reighborhood and technical assistance to housing corporations. # of Units to be Rehab: 0 # of Low-Mod Units: 0	89/2	h			0	0	63516	0	A, D	Marketed CMRP Program in the Potrero Mill neighborhood and provided technical assistance.		
	Ocean Ave. Rehab Loan Reserve Loans for rehabilitation of commercial store-front properties. § of Units to be Rehab: 0 § of Low-flod Units: 0	78/2	h			0	0	66650	0	A	Residential rehabilitation loan program with 11 loans still in Wells Fargo as leverage.		
	Community Hang. Rehab. Program Deferred & amortized loans benefit- ting low-income single family home- owners. © of Units to be Rehab: © of Low-Mod Units:	89/2	h		11	6151	116151	284654	62189	A	Lumo-sum drawdown of funds for rehabilitation.		
Page Totals					11	6151	116151	414820	62189				

AMRS 2.11 November 1989



NAME OF GRANTEE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PAGE 40 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY R-89-MC-06-0016 (YEAR/ MO LSU CDBG AMOUNT ACT-ACTIVITY LOCATION, ACTIVITY, NAME. MBR N EXPENDED TOTAL NUMBER AND DESCRIPTION ACT-IIN-UN- IVITY ACCOMPLISHMENTS / STATUS TVTTY THIS EXPENDED | I TOUTD- OR I TGA- CODES FUND-REPORT- TO DATE ATED TED ED TNG OBLIGA- BALANCE PERIOD TIONS R c |D|E|F G н İ 1 A K REHAB- HULTI-FAMILY RESIDENTL 138.1 Community Hang, Rehab, Program 138.1 Commuity Hang, Rehab, Program 83/1 h 3354061 3354061 104874 1481165 A,D Lum sum drawdown for rehabili-Deferred & amortized loans for L/M tation propjects. households in Chinatown, North Beach, Mission, Central City, Potrero, Hayes Valley, Bernal Heights, Bayview/Hunters Point, Oceanview, and Visitacion Valley. # of Units to be Rehab: # of Low-Mod Units: 138.2 Mission Housing Develop, Corp. 138.2 2111 Mission Street 89/2 h 298024 298024 0 5 A.D Completed 10 units, all occu-Assist property owners with rehab. pied by low income families. loans. Also provided assistance # of Units to be Rehab: required by earthquake. # of Low-Mod Units: 12 89/2 h 138.2a Residential Rehab Loan Progra. 0 0 38986 B.D Program ended, residual will Loan program pool for residential be reprogrammed. rehabilitation.

3652085

3652085

104874

1520156

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Page

of Units to be Rehab: # of Low-Mod Units:

> FORM HUD-4949.2 (4-88) ref. Handbook 6510.2

Report date: 4/27/1990



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ACTIVITY SUMMARY

GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 B-89-MC-06-0016 ()

	ACTIVITY SUMMARY					B-89-MC	-06-0016	()		*******
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO		S 8			CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	Ε	F	6	Н	I	J	K	L
	Maria Alicia - 16th & Valencia Construction of 20 units of housing of which 16 units will be set aside for L/M families. & of Units to be Rehab: 20 & of Low-Mod Units: 16	84/2	h			84912	84912	50088	0	A,D	Construction completed in 1989 16 units have been occupied by L/M families. Total cost was \$4,015,793; CDBG share was \$894,100.
	16th St. Facade Rehab. Program 16th St./Guerrero & Harrison Sts. Funds reserved to secure existing loans for building improvements along 16th Street. 8 of Units to be Rehab: 8 of Lou-Mod Units:	79/4	h			0	0	31547	0	A, D	No new loans made in 1989.
138.3	Chinese Community Hsng. Corp.										
	Chinese Community Hang. Corp. Assist property owners in prep. of loan documents and monitor rehab/ work. 8 of Units to be Rehab: 8 of Low-Hod Units:	89/2	h			240431	240431	60353	0	A, D	Provided housing rehab. assistance to property owners and assistance required by earthquake.
Page Totals						325343	325343	141988	0		



			-							,		
	DMMUNITY DEVELOPMENT BLOCK GRANT PRO	DEVELOPMENT BLOCK GRANT PROGRAM CITY & County of San Francisco RANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED		PAGE 42 OF 58								
	ACTIVITY SUMMARY				- 1)	PERIOD COVERED 01/01/89 TO 12/31/89		
ACTIVITY	LOCATION, ACTIVITY, NAME,		L	S B			CDBG	AMOUNT		ACT-		
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED			N E	XPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY CODES	ACCOMPLISHMENTS / STATUS	
A	8	С	D	Ε	F	G	Н	I	J	K	L	
138.3a	Cembridge Hotel, 473 Ellis St. Acquisition and rehabilitation of 65 unit SRO for low income tenants. 8 of Units to be Rehab: 65 8 of Low-Mod Units: 65	89/2	h			450000	450000	0	50000	A,D	Rehabilitation will be com- pleted in 1990.	
	Bayside Elderly Hotel Rehabilitation of 31 units of housing for low income seniors. \$ of Units to be Rehab: 31 \$ of Low-Mod Units: 31	89/2	h			400000	400000	0	0	A,D	Rehabilitation 30% complete.	
138.4	Asian, Inc.											
	Asian, Inc. Rehabilitation of HDC-owned build- ings. 8 of Units to be Rehab: 8 of Low-Rod Units:	89/2	ъ		- 41	166429	166429	8742	0	A,D	Continued work on HDC-owned buildings and also provided assistance required by earth- quake.	
138.5	Neigh. Housing Renewal Corp.											
	1738 Mission Street REhabilitation of ten units of housing - all for low income tenants. # of Units to be Rehab: 10 # of Low-Mod Units: 10	89/3	h			303620	303620	0	0	A,D	Rehabilitation is 75% completed.	
Page Totals						1320049	1320049	8742	50000			



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 43 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY B-89-MC-06-0016 () YEAR/ MO LISIU CDBG AMOUNT M B R ACTIVITY LOCATION, ACTIVITY, NAME, ACT-NUMBER AND DESCRIPTION ACT-N EXPENDED TOTAL UN- IVITY ACCOMPLISHMENTS / STATUS IVITY EXPENDED | LIQUID-THIS OBLIGA- CODES FLIND-REPORT- TO DATE ATED TED ED ING OBLIGA- BALANCE PERIOD TIONS CDEF A В н I J K 13B.6 Hsng. Dev. & Neigh, Presryth. 89/2 hl 138.6 Hsng. Dev. & Neigh. Presrytn. 108718 108718 11331 589 A.D Continued work on HDC-owned Rehabilitation of HDC-owned buildings. Completed 20 units buildings. all of which are occupied by # of Units to be Rehab: 40 low income tenants. Also pro-# of Low-Mod Units: 40 vided assistance required by earthquake. 138.7 Tenderloin Neigh. Dev. Corp. 13B.7 153178 230 Hyde Street 89/2 h 153178 12965 1885 A.D 105 units completed in 1989. Complete rehabilitation on HDC-All units occupied by low owned buildings. income tenants. Also provided # of Units to be Rehab: 125 assistance required by earth-125 # of Low-Mod Units: quake.

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Page

138.8

138.8

Community Design Center

residents of Potrero Hill. # of Units to be Rehab: # of Low-Mod Units:

Provide Housing-related services to

87/8 h

261896

261896

1663 Mission Street

FORM HUD-1949.2 | 1-33 ref. Handbook 6510.2

Agency marketed CHRP Program

in Potrero Hill neighborhood.

50000 A.D

24296

52474

Report date: 4/27/1990



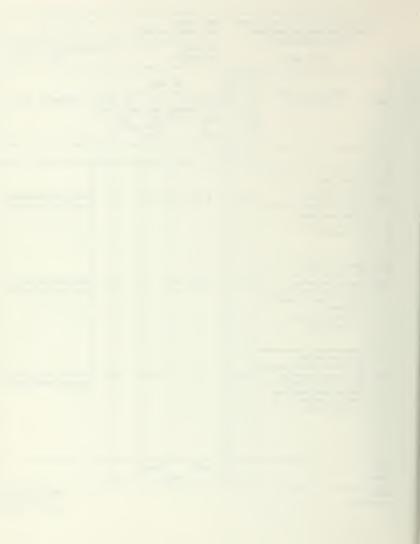
PAGE 44 OF 58 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY B-89-MC-06-0016 (YEAR/ LSU MO CDBG AMOUNT ACTIVITY -LOCATION, ACTIVITY, NAME. MBR ACT-ACT-N EXPENDED TOTAL UN-UN- IVITY NUMBER AND DESCRIPTION ACCOMPLISHMENTS / STATUS IVITY THIS EXPENDED LIQUID- OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ED ING OBLIGA- BALANCE TIONS PERIOD C DEF G Ī J K В н 138.9 Innovative Housing 138.9 1328 °C' McAllister 89/2 h 24202 24202 8024 O A.D Shared-housing services provi-Provide shared-housing services to ded to 30 low income tenants. 22 low income tenents. # of Units to be Rehab: Λ # of Low-Mod Units: 13B.10 Bernal Senior Housing 138.10 89/2 h Rehabilitation completed, all Coleridge Park Apartments 49000 49000 0 O A, D 190 Coleridge Streets. Rehabiliunits occupied by L/M tenants. tation of 49 units of housing for L/M tenants. # of Units to be Rehab: # of Low-Mod Units: 49 HISTORIC PRESERVATION -----15.1 S.F. Architect, Heritage Pool 77/2 h 203544 O A.D No additional loans closed, 18 Program funds to leverage bank loans remain outstanding from funds for rehabilitation loans. prior years. # of Units to be Rehab: # of Low-Mod Units: п

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NAME OF GRANTEE City & County of San Francisco

GRANT NUMBER

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PERIOD COVERED 01/01/89 TO 12/31/89

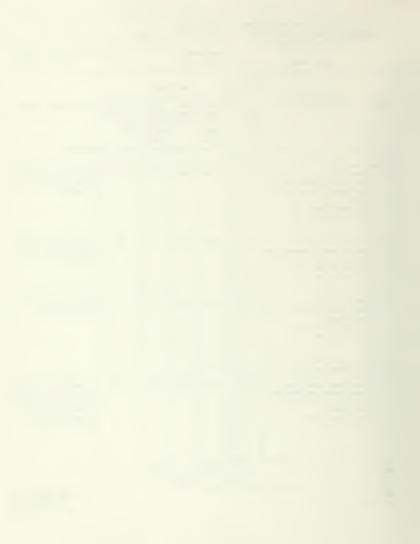
	ACTIVITY SUMMARY			B-89-MC-06-0016 ()			}				
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	\$ 8	UR		CDBG AMOUNT			ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED					TOTAL EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	Ε	F	G	н	I	J	K	L
	DED ASSISTANCE TO FOR-PROFIT										
	Asian, Inc. Provide economic development tech- nical assistance to private for- profit entities. B of Expected Jobs: B of Low-Mod Jobs:	89/2	j			187776	187776	6107	0	A,D	Provided 7 technical assistance seminars, and individual assistance to businesses, and closed 13 loans. Also provided assistance to businesses affected by earthquake.
	Barbary Coast Loan for equipment purchase. One F1 and 5 PT jobs to be created. \$ of Expected Jobs: 1 \$ of Low-Mod Jobs: 1	89/1	j			15000	15000	0	0	В	Equipment purchased and one FT job created.
18.2	Mission Economic Dev. Corp.										
	Mission Economic Dev. Corp. Provide economic development tech- nical assistance to private for profit entities. 8 of Expected Jobs: 8 of Low-Hod Jobs:	89/2	j			198297	198297	3338	0	A, D	Provided technical assistance to businesses through individual assistance, seekinars, and loan packaging. Also provided assistance to businesses affected by earthquake.
Page Totals					-	401073	401073	9445	0		



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GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89

	ACTIVITY SUMMARY			B-89-MC	-06-0016	()				
ACTIVITY	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO		S	UR			AMOUNT		ACT-	ACCOMPLISHMENTS / STATUS
NUMBER .		ACT- IVITY FUND- ED			N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	CODES	
A	В	С	0	Ε	F	e	Н	I	J	К	L
	Abacus, Inc. Loan for working capital and equip- aewnt purchase. 15 jobs to be created. 8 of Expected Jobs: 15 8 of Low-Mod Jobs: 14	89/2	j			50000	50000	0	0	В	Working capital provided and equipment purchased. 15 jobs were created.
	International Color Service Loan for business acquisition. Two jobs to be created and 1 retained. \$ of Expected Jobs: 2 \$ of Low-Mod Jobs: 1	89/7	j			20000	20000	0	0	A	Business acquired. One job created to date, one job has been retained.
	Special T Messenger Loan to upgrade equipment. 13 jobs to be created. s of Expected Jobs: 13 8 of Low-Mod Jobs: 10	89/11	j			40000	40000	0	0	A	Equipment upgraded and five jobs created to date.
18.3	Urban Economic Dev. Corp.										
18.3	Urban Economic Develop. Corp. Provide economic development tech- nical massistance to private for profit entities. \$ of Expected Jobs: \$ of Low-Hod Jobs:	89/2	j			145290	145290	30132	0	A, D	Provided technical assistance businesses in Western Addition and Hunters Point, provided loan packaging services and assistance to businesses affected by earthquake.
Page Totals						255290	255290	30132	0		



ILS. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 47 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 8-89-MC-06-0016 (ACTIVITY SUMMARY YEAR/ CORG AMOUNT MO LSU MBR ACTIVITY LOCATION, ACTIVITY, NAME, ACT-N EXPENDED TOTAL NUMBER AND DESCRIPTION ACT-UN- IVITY ACCOMPLISHMENTS / STATUS IVITY THIS EXPENDED LIQUID- OBLIGA- CODES FUND-REPORT- TO DATE ATED TED FD TNG OBLIGA- BALANCE PERIOD TIONS DEF A В C G T 3 K 18.3.1 Dublin Group 89/1 i 25000 25000 0 8 Business expanded and three Expansion of computer training jobs for printer instructor company designed to create three created. printer instructor jobs. # of Expected Jobs: 3 3 # of Low-Mod Jobs: 18.3.2 Tradesource 89/6 j 25000 25000 n n la Business expanded and two jobs Expansion of a contact reference were created - one for office service enterprise designed to manager and one for entry create two jobs. clerk. # of Expected Jobs: 2 # of Low-Mod Jobs: 18.4 Local Share-Revol. Loan Fund 18.4 SBA-Local Share Loan Program 89/2 | i | 66133 66133 417613 424945 A Reserve of funds for business local share balance of funds for loans business loans and administration of program. # of Expected Jobs: 0 # of Low-Mod Jobs:

116133

116133

617613

424945



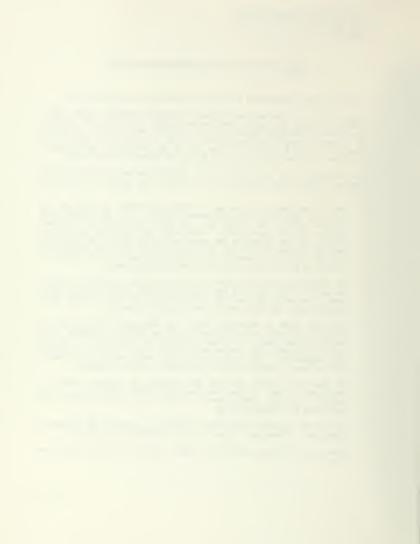
NARRATIVE FOR JOB CREATION/RETENTION ACTIVITIES

Special Economic Development Assistance to Private For-Profit Entities.

Mayor's Office of Business and Economic Development (MOBED); ASIAN, INC.; Mission Economic Development Association (MEDA); and the Urban Economic Development Corporation (UEDC) provided financial and technical assistance to businesses needing such assistance in order to locate and remain in San Francisco, where a majority of the jobs to be created by the business/ creation expansion will be available to low and moderate income persons.

The following steps have been taken by the City to ensure that the Small Business Concern (SBC) assisted will meet their obligations in providing jobs:

- o The SBC assisted agrees as part of the loan package to complete and sign the Employment Plan/Employment Profile. The Employment Plan confirms jobs to be created and hire dates, revised data as needed, discuss training needs and/or recruitment and screening procedures. Signing the form means the SBC agrees to use the City's employment and training system (the Private Industry Council (PIC) which administers the Job Training Partnership Act (JTPA) program) as First Source in recruiting and hiring for the new positions being created.
- o The SBC understands and agrees that after the loan is closed a follow-up report is required on a semi-annual basis for a period of two years; hence, indicating the new jobs created since the loan closing date. The SBC agrees to permit on-site verification by the City.
- o The City sends a reporting letter and Employment Profile to loan clients, applicable as to closing date, either March or September for a period of two years. A response deadline is stated and if the SBC fails to respond after the second letter, a third letter is sent to non-respondents. This letter states that their next loan statement will include a penalty of 15% as indicated in the loan agreement.
- o If the SBC responds and has not reached job creation goals, a regulation letter is sent setting forth PIC's program to arrange benefit from the reimbursements available by hiring through the employment and training system.
- o If the SBC responds and has been successful in meeting its employment commitment a "thank you" letter is sent commending their efforts.
- The City has included monitoring of jobs created in its CDBG Monitoring Plan.



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- A. Loan provided through ASIAN, Inc.:
- Barbary Coast
 Assistance to SBC was projected to create 1 FT and 5 PT jobs for
 low/mod income persons. The City considered the following information
 supplied by the SBC:

SBC reported one FT L/M job and five PT L/M jobs were created.

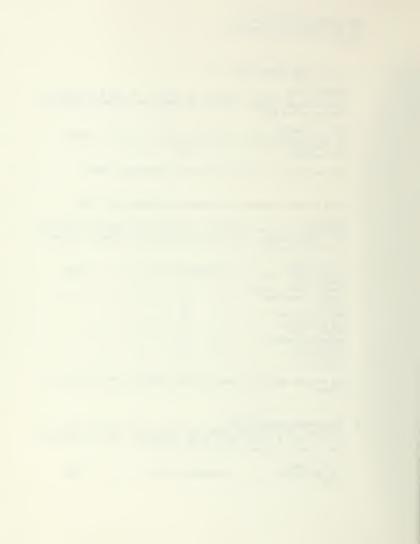
- B. Loans provided through Mission Economic Development Assn. (MEDA).
- Abacus. Inc.
 Assistance to SBC was projected to create 15 jobs of which 14 would be for low/mod persons. The City considered the following information supplied by the SBC:

To be created: Available to L/M Job Description Other Administrator Computer repair person Computer technician 1 Courier Data Entry Clerk 2 Day Care worker i Graphic Artist Maintenance person Salesperson Receptionist Trainer

SBC reported that all 15 jobs have been created, 14 were filled by L/M persons.

International Color Service
 Assistance to SBC was projected to create 2 and retain 3.5 jobs. 2.5
 of the total 5.5 jobs would be for L/M persons. The City considered
 the following information supplied by the SBC:

To be created:		
Job Description	Available to L/M	Other
Driver	1	1



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		C	/ + # - · · - 4 \
International	Color	Service	(continued)

To be retained: Job Description	Available to L/M	Other
Manager Auto Body Worker Body Shop Worker	1 1 PT	1

SBC reported that one driver job had been created to date, that job was filled by L/M person.

Special T Messenger
 Assistance to SBC was projected to create 13 jobs of which 10 would be
 for L/M persons. The City considered the following information
 supplied by the SBC:

To be created:		
Job Description	Available to L/M	Other
Driver/messengers	13	

SBC reported that 5 jobs were created for L/M persons during 1989.

- C. Loans provided through Urban Economic Development Corp. (UEDC).
- <u>Dublin Group</u>
 Assistance to SBC was projected to create 3 low/mod job. The City considered the following information supplied by the SBC:

To be retained:
Job Description Available to L/M Other
Printer Instructors 3

SBC reports that the 3 positions were filled.

TradeSource
 Assistance to SBC was projected to create 2 low/mod jobs. The City considered the following information supplied by the SBC:

To be retained:

Job Description Available to L/M Other

Office manager 1
Entry clerk 1

SBC reports that two L/M jobs have been created.



SUPPORTING NARRATIVE

The following steps are undertaken to ensure that businesses assisted will meet their obligations in providing jobs of which a principal number benefit low and moderate persons.

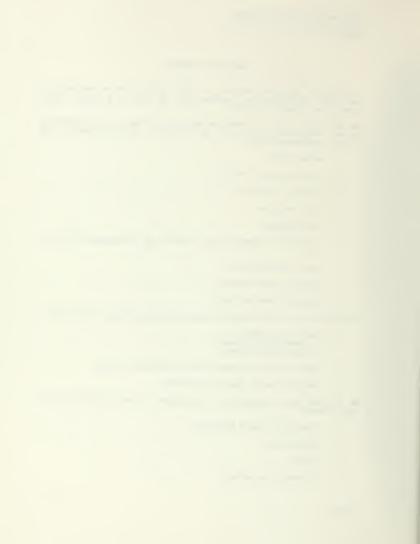
The collection of data is submitted monthly as follows by the Neighborhood Economic Development Corporations to the Mayor's Office of Business and Economic Development (MOBED):

- 1. Intake Report
- 2. Existing Loans in Process
- 3. New Loans in Process
- 4. Loans Submitted
- 5. Loans Approved
- Loan Profile (Completed upon approval and disbursement/closing of a loan)
- 7. Loans Disbursed/Closed
- 8. Monthly Narrative Report
- 9. Ouarterly Narrative Report

The above data is then tracked and compiled monthly on these listed forms:

- Monthly Loan Summary:
 - I. Loan Activity Summary
 - II. Loans Closed Summary
- Small Business Loan Status Report, cumulative listing
- 3. Loan Profiles for Approved and Closed

- Annual Work Program Components
- Contract goals
- Results
- Performance percentage



NAME OF GRANTEE City & County of San Francisco

GRANT NUMBER

B-89-MC-06-0016 (

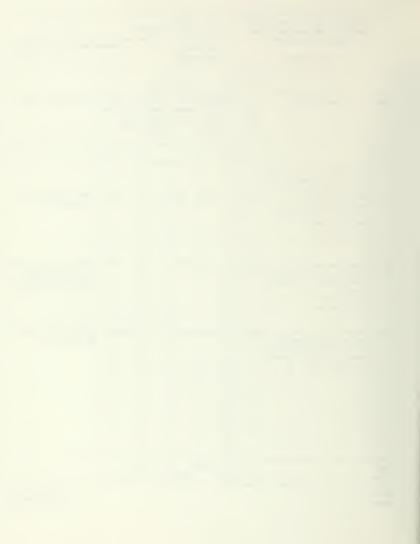
PAGE 48 OF 58

ACTIVITY SUMMARY

,

PERIOD COVERED 01/01/89 TO 12/31/89

										1	
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L				CD86	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	8	С	D	Ε	F	G	н	I	J	К	L
19.1.1	SPECL ACTIVIES BY SUBRECIPIENT BEECA/Arriba Juntos Construction business effort creating 4 jobs and generating 455,000 in revenues. 1 of Expected Jobs: 4 2 of Low-Mod Jobs: 4	89/1	j			20000	20000	0	0	B, D	Earned revenues of 1157,076 and created 4 jobs.
	Chinatown Am. Cooks School Catering Dusiness effort creating 3 jobs and generating 160,000 in revenues. 8 of Espected Jobs: 3 8 of Low-Mod Jobs: 3	89/1	j			51200	51200	0	0	8,D	367,280 in revenues earned and 3 permanent jobs created in addition to additional teap- orary jobs for L/M persons.
	Japanese Cos. Youth Council Wholesale produce distribution business effort creating 5 jobs and generating 1950,000 in revenues. 8 of Expected Jobs: 5 8 of Low-Mod Jobs: 5	89/1				40000	40000	1756	10000	A, D	Earned \$903,272 in revenues and created 5 jobs.
Page Totals						111200	111200	1756	10000		



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 49 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY B-89-MC-06-0016 (YFAR/ LSU MO CDBG AMOUNT ACTIVITY LOCATION, ACTIVITY, NAME, MBR ACT-ACCOMPLISHMENTS / STATUS NUMBER AND DESCRIPTION ACT-IN EXPENDED | TOTAL UN-UN-TVTTY IVITY EXPENDED THIS LIQUID-OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ED ING OBLIGA-BALANCE PERTOD TTONS C DEF I J A В K 19.1.4 89/1 i 45336 45336 nlc Morrisania West, Inc. 22664 Four youths hired and \$1,859 Recycling business effort to proearned before business dismote self-sufficiency, hire 7 atcontinued in June, 1989. risk youth, and earn revenues of \$104.441. # of Expected Jobs: # of Low-Mod Jobs: 19.1.5 N.E. Com. Fed. Credit Union 89/1 i ۵ 0 8014 5101 B.D 20 businesses were assisted. Technical assistance to 20 small 53 L/M jobs created. business loan applicants. # of Expected Jobs: 20 20 # of Low-Mod Jobs: 19.1.6 |Self Help for the Elderly 89/1 j 47200 47200 15697 0 8.0 \$140.937 in revenues earned Home repair and service business 7 ft 4 pt retained 32 temporaretaining 5 jobs and generating ry L/M order workers totaling \$200,000 in revenues. 351 job assignments. & of Expected Jobs: & of Low-Mod Jobs: 5 19.1.7 Multi-Serv. Cntr. for Koreans 89/1 i \$64,036 in revenues earned; 54324 54324 n O A.D Korean Cultural training & Mail 2 L/M job retained, and 1 management business retaining 3 additional job created. jobs and generating \$63,000 in revenues. # of Expected Jobs: 3 & of Low-Mod Johs: 3

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Page



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 50 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY 8-89-MC-06-0016 (YEAR/ LISIU CDBG AMOUNT M B R ACTIVITY LOCATION, ACTIVITY, NAME, ACT-N EXPENDED TOTAL NUMBER AND DESCRIPTION ACT-UN-UN- ITVITY ACCOMPLISHMENTS / STATUS IVITY THIS EXPENDED LIQUID- OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ED ING OBLIGA- BALANCE PERIOD TIONS DEF A Q C н 1 ĸ 19.1.8 Young Community Developers 88/1 li 10565 10565 n 9741 C Business failed and closed. Temporary personnel agency business effort designed to create 3 L/M iobs. # of Expected Jobs: # of Low-Mod Jobs: 3 19.1.9 Cotr. SF Asian Refugee Reset. 89/1 3 44936 44936 n 0 8.0 Three jobs were created and Translation service business over \$80,000 in revenues creating 3 jobs and earning \$77,367 earned. in revenues. # of Expected Jobs: # of Low-Mod Jobs: 19.1.10 Asian Neighborhood Design 89/1 1 32181 32181 12819 D A.D \$146,565.96 revenues earned in Modular furniture manufacturing 1989 17 L/M retained and 4 L/M business retaining 17 jobs and jobs created. generating \$146.565.96 in revenues. # of Expected Jobs: 17 # of Low-Mod Tobs: 17 19.1.11 THSS Consortium of S.F. 89/1 1 n n 95000 DIA.D Project delayed, will begin in Home health care business effort July 1990. creating 100 jobs and generating \$1 mil. in revenues.

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Page

of Expected Jobs: 100 # of Low-Mod Jobs:

100



	DEPARTMENT OF HOUSING AND URBAN DEV		NT		_		GRANTEE County of	San Franc	cisco		PAGE 51 OF 58
	GRANTEE PERFORMANCE REPORT ACTIVITY SUMMARY					GRANT NU B-89-MC-	JMBER -06-0016	()	PERIOD	COVERED 01/01/89 TO 12/31/89
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	\$	V		CDBG	AMOUNT		ACT-	
NUMBER .	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED	EXPENDED		UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	D	Ε	F	G	Н	I	J	K	L
19.1.13	Chinatown Youth Center Publication distribution business effort creating two jobs for L/M persons. # of Expected Jobs: 2 # of Low-Mod Jobs: 2 Mission Area Fed. Credit Union Expansion of credit union resulting	89/2				19774	19774			A,D	Publication business effort started and one job created so far. Credit union expanded and two jobs created.
	in creation of 2 jobs. † of Expected Jobs: 2 † of Low-Mod Jobs: 2										
	Mission Reading Clinic Creation of an educational and tutorial service business creating four L/M jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	89/2	j			13098	13098	26902	0	A,D	Business effort started and 4 jobs created.
	Project Open Hand Catering Dusiness effort designed to create three jobs for L/M persons. 8 of Expected Jobs: 3 8 of Low-Mod Jobs: 3	89/2	j			23797	23797	1203	0	A,D	Catering business started and one L/M job created in 1989.

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NAME OF GRANIEE PAGE 52 UF 58
ICITY & County of San Francisco

GRANT NUMBER

PERIOD COVERED 01/01/89 To 12/81/89

ACTIVITY SUMMARY 8-89-MC-06-0016 I YEAR/ MO ILISIU CDBG AMOUNT ACTIVITY | LOCATION, ACTIVITY, NAME, i MIBIRI AND DESCRIPTION TACT- | IN EXPENDED | TOTAL | UN- | UN- ITVITY | ACCOMPLISHMENTS | STATUS NUMBER THIS EXPENDED | LIQUID- | OBLIGA- CODES I YI I VI FUND-REPORT - TO DATE ATED TED ING | | UBLIGA- | BALANCE (ED PERIOD | I TIONS I в C DIEIF G H I I J K 89/1 1 oi اه 0 1940 A 19.1.16 NBGS Master Pool Account Reserved for 1990 projects. iPool account for future projects. # of Expected Jobs: 0 # of Low-Mod Jobs: 0 19.2.1 |San Francisco Renaissance 89/1 11 74179 74179 0 A.D | Enrolled 60 persons of which 0 i Prepare 40 L/M income persons to 48 were L/M income persons; start small businesses, help 30 lassisted 32 businesses to businesses start. start, and created ad lobs. s of Expected Jobs: 48 # of Low-Mod Jobs: 48 19.2.2 |Consortium -Prosperous Ent. 89/1 11 54035 54035 5965 OlA,D |Project activities started Consortium economic development liate. Dusiness start-up not itechnical assistance project deexpected until 1990. signed to assist L/M income persons Ito open businesses. # of Expected Jobs: 12 # of Low-Mod Jobs: 12 19.2.3 |Cntr. SE Asian Refugee Reset. 89/1 11 73400 73400 16880 U.A.D | Assistance provided to assist | Provide assistance in business with 27 new businesses resultstart-up skills primarily for SE in 30 jobs created. Asian refugee residents designed to result in 12 new businesses creiating 23 1obs # of Expected Jobs: 23 # of Low-Mod Jobs: 23

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Totals
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November 1989

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FORM HUD-a914.2 a-35/ ner. Handosov páljíl

Report date: 5 0,14-1

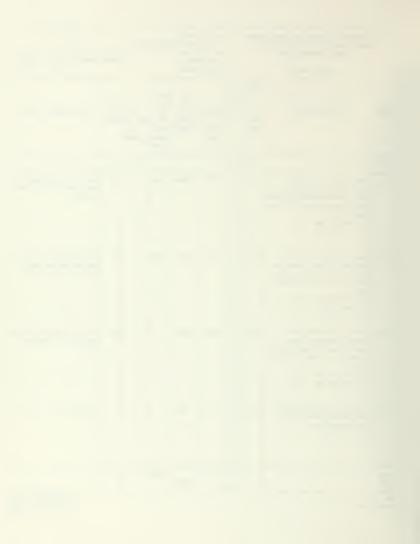


NAME OF GRANTEE City & County of San Francisco PAGE 53 OF 58

ACTIVITY SUMMARY

GRANT NUMBER 8-89-MC-06-0016 (PERIOD COVERED 01/01/89 TO 12/31/89

	ACTIVITY SUMMARY				0-07	nc-06-0016	(,		*******			
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ HO L S U CDBG AMOUNT HO L S U CDBG AMOUNT HO L S U L S		UN-	ACT-	ACCOUNT TOURS AT A CALVE							
NUMBER .	AND DESCRIPTION	ACT- IVITY FUND- ED			THIS REPOR	T- EXPENDED TO DATE		OBLIGA- TED BALANCE		ACCOMPLISHMENTS / STATUS			
A	В	С	0	Ε	F G	Н	I	J	K	L			
	Assoc. for Children's Rights Provided econosic development tech- nical assistance designed to assist 16 L/M income women start day care businesses. 8 of Expected Jobs: 16 8 of Low-Mod Jobs: 16		j		380	38030	3636	0	A,D	Assisted 16 low and moderate income women to open day care businesses.			
	Women's Initiative - Self Emp. Technical assistance designed to assist low and moderate income women to start up business enter- prises. # of Expected Jobs: 12 # of Low-Mod Jobs: 12	89/6	j		473	608 47308	11604	0	A,D	Project started in mid-year, business start-ups and job creations espected in 1990.			
	NE Coa. Federal Credit Union Technial assistance to small business owners designed to result in creation of 30 jobs for L/H persons. 8 of Expected Jobs: 30 8 of Low-Hod Jobs: 30	89/1	j		100	10000	0	0	A,D	Twenty business owners assist- ed resulting in creation of 54 jobs.			
	Louise Crittendon Fam Day Care Family day care business effort. 8 of Expected Jobs: 1 8 of Low-Mod Jobs: 1	87/12	j		14	1800	0	0	В	Project completed. One job created.			
Page Totals					97:	38 97138	15240	0					



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 54 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89) B-89-MC-06-0016 (ACTIVITY SUMMARY YEAR/ MO LSU CDBG AMOUNT M B R ACT-ACTIVITY LOCATION, ACTIVITY, NAME, N EXPENDED TOTAL UN-UN- IVITY ACCOMPLISHMENTS / STATUS NUMBER AND DESCRIPTION IVITY THIS EXPENDED LIQUID- OBLIGA- CODES FUND-REPORT- TO DATE! ATED TED ED TNG OBLIGA- BALANCE PERIOD TIONS Α В C DEF G I J K 19.3.4 87/12 j 25000 25000 0 0 8 Aileen Sanchez Fam. Day Care Business effort to serve 12 CT 255 (47% L/M). Family day care children started in June 1989. business effort creating one job. One job created. # of Expected Jobs: # of Low-Mod Jobs: 19.3.5 Daisy Ford Family Day Care 88/6 30000 30000 0 8 0 Completed 12/89, One job CT 231 (79% L/M). Family day care created. business in a low/moderate income neighborhood creating one job. # of Expected Jobs: # of Low-Mod Jobs: 88/6 j 19.3.6 Claire Ratto Family Day Care 27502 27502 698 n B Rehabilitation to accompdate CT 262 (46% L/M). Family day care 12 children completed in 3/89 business effort creating one job. One job created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1 19.3.7 Ethel Davis Family Day Care 89/9 li 5231 5231 9769 5000 A Rehabilitation to accompdate CT 262 (46% L/M) Family day care 12 children to be completed business creating one job. 3/90. # of Expected Jobs: # of inw-Mod Johs:

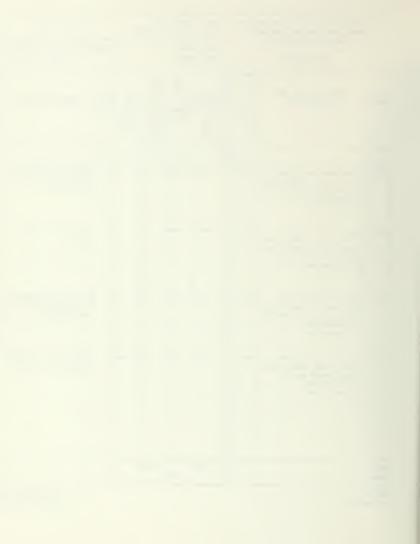
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	DEPARTMENT OF HOUSING AND URBAN DEV		NT				GRANTEE County of	San Franc	isco		PAGE 55 OF 58
	GRANTEE PERFORMANCE REPORT ACTIVITY SUMMARY					GRANT NI B-89-MC	JMBER -06-0016	[)	PERIOD	COVERED 01/01/89 TO 12/31/89
ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/	L	5	U		CDBG	AMOUNT		ACT-	
NUMBER	AND DESCRIPTION	ACT- IVITY FUND- ED				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS
A	В	С	0	ε	F	e	н	I	J	K	L
19.3.8	Eva Byrd Family Day Care CT 230 (52% L/M) Family day care business expected to create 1 job. % of Expected Jobs: 1 % of Low-Mod Jobs: 1	89/7	j			0	0	25000	0	^	Estimated to be completed 4/90.
19.3.9	Venustina Cisneros F. Day Care Family day care business effort designed to create one job. 8 of Expected Jobs: 1 8 of Low-Mod Jobs: 1	89/2	j			25000	25000	0	0	В	Rehabilitation to accommodate 12 children completed in 8/89. One job created.
19.3.10	Gerrie Kay Family Day Care CT 262 (46% L/M) Family day care business effort designed to create one job. B of Expected Jobs: 1 B of Low-Mod Jobs: 1	89/3	j			9180	9180	20820	0	٨	Rehabiliation to accomposate 1: children expected to be com- pleted in April 1990. Job creation will occur then.
19.3.11	FDC Master Pool Account Pool account to be used for future Family Day Care projects.	89/1	j			0	0	0	187045	A	Pool funds for future Family Day Care projects.

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Totals

of Expected Jobs: 0 # of Low-Hod Jobs: 0



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 56 OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 ACTIVITY SUMMARY B-89-MC-06-0016 (YEAR/ LISIU CDBG AMOUNT ACTIVITY LOCATION, ACTIVITY, NAME. IN B R ACT-NUMBER AND DESCRIPTION N EXPENDED TOTAL ACT-IIN-UN-IVITY ACCOMPLISHMENTS / STATUS TUTTY THIS EXPENDED LIQUID- OBLIGA- CODES FUND-REPORT- TO DATE ATED TED ΕĐ ING OBLIGA-BALANCE PERIOD TIONS DEF Ċ Α 19.3.12 Louise Wood Family Day Care 89/1 29000 DA Rehabilitation estimated to be CT 231 (79% L/M). Family day care completed in 1990 for services business effort in L/M neighborhood to 12 children. creating one job. 8 of Expected Jobs: # of Low-Mod Jobs: 19.3.13 Children's Council of S.F. 89/1 20173 20173 1827 ٥ Provided assistance with ad-Provide assistance with administraministration of family day tion of family day care program. care programs. # of Expected Jobs: # of Low-Mod Jobs: 19.4.1 Loan Guarantee Program 89/1 150000 A No new guarantees extended Funds set-aside to guarantee loans during 1989. to nonprofit agencies undertaking business ventures. # of Expected Jobs: # of Low-Mod Jobs: 19.4.2 Challenge Grant Pool 89/1 j 207838 A No new awards made in 1989. Fund set aside to encourage selfsufficiency among nonprofit corporations. # of Expected Jobs: # of Low-Mod Jobs: PLANNING -----20.1 Fisherman's Wharf Master Plan 89/1 75516 75516 n R Page 95689 30827 Totals 357838 95689

AMRS 2.11 November 1989



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT NAME OF GRANTEE PAGE 57 OF 58 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM City & County of San Francisco GRANTEE PERFORMANCE REPORT GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 B-89-MC-06-0016 (ACTIVITY SUBBARY YEAR/ LISU CORG AMOUNT H B R ACTIVITY LOCATION, ACTIVITY, NAME, AND DESCRIPTION N EXPENDED TOTAL NUMBER ACT-HN-UN- IVITY ACCOMPLISHMENTS / STATUS IVITY THIS EXPENDED | LIQUID-OBLIGA- CODES FUND-REPORT-TO DATE ATED TED ED ING OBLIGA-BALANCE PERIOD TIONS A 8 C DEF G н 1 1 K 20.2 South of Market Action Plan 89/1 722 722 ٥ 0 8 20.3 Bernal Heights Plan 89/1 102482 102482 ۵ 0 8 PROGRAM ADMINISTRATION -----Mayor's Office-Community Dev. 89/1 1422777 1422777 75601 292535 A 21a 21b CCSF - Indirect Cost 89/1 50000 50000 0 8 88/1 69722 A 21c Interagency Case Mgmnt. Prgm. ٥ ٥ ٥ 89/1 21d Public Media Center 24550 24550 ۵ 20450 A.D 21e Reserve for COLA 89/1 ٥ ٥ ٥ 42432 A 89/1 55340 55340 CHRP Administration 61537 A 219 Family Day Care Administration 89/1 18511 18511 154420 A 89/1 21h Public Space Administration 55858 55858 n 36066 A 211 NBGS Administration 89/1 49556 49556 0 311 A 21 j Dept. of City Planning 89/1 22806 22806 8554 n la 21k Mayor's Office of Housing 89/1 396575 396575 3787 32871 A 211 Human Rights Commission 89/1 104595 104595 3400 43045 A 21 City Attorney's Office 89/1 12162 12162 38148 A

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FORM HUD-4949.2 | 4-88| ref, Handbook 6510.2 Report date: 4/27/1990



ACTIVITY SUMMARY

ACTIVITY	LOCATION, ACTIVITY, NAME,	YEAR/ MO	L	5 8			CDBG	BG AMOUNT		DBG AMOUNT		ACT-	
NUMBER .	AND DESCRIPTION	ACT- IVITY FUND- ED	Ì			EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	IVITY	ACCOMPLISHMENTS / STATUS		
A	8	С	0	Ε	F	G	н	I	J	K	L		
21n	MOBED Administration	89/1	Ī			252	252	0	49748	A			
210	SFRA Administration	89/1				184353	184353	0	0	A			
21p	Independent Housing Services	89/1				132817	132817	9850	11061	A,D			
219	Asian Neighborhood Design	89/2				204816	204816	17216	338	A,D			
21r	Self Help for the Elderly	89/2				35607	35607	1965	653	A,D			
21s	Tenderloin Housing Clinic	89/2				66415	66415	6723	951	A,D			
21t	Heritage Foundation	89/2				56245	56245	18012	221	A,D			
21u	Independent Living Resource	89/2				30450	30450	0	0	B,D			
21 v	BVHP Multipurpose Senior Cntr.	89/2				8283	8283	0	16717	A,D			
21⊎	IHS/Housing Consortium	89/1				107041	107041	0	0	8,D			
21x	Catholic Charities of S.F.	89/2				23273	23273	1727	0	A,D			
21y	Mental Health Assoc. of S.F.	89/2				9134	9134	10866	0	A,D			
Page	: *					858686		66359					
Totals			-				858686		79689				
Grand Totals						27340115	27340115	5647676	9973639				



ACTIVITY SUMMARY TOTALS (in \$)

	ctivity <u>Title</u>	1989 <u>Expended</u>	Unliquidated Obligations	Unobligated Balance
1.	Acquisition of Real Property	\$ 75,460	\$ 9,000	\$4,417,812
2.	Public Facilities and Improvements	4,464,052	2,548,463	2,025,685
3.	Public Services	2,434,560	218,558	9,027
4.	Urban Renewal Completion	9,033,314	951,567	11,214
5.	Relocation	452,033	0	36,382
6.	Rehabilitation	5,988,022	730,813	1,684,819
8.	Historic Preservation	. 0	203,544	0
9.	Direct Ec. Dev. Asst. to Private for Profit Entities	772,496	457,190	424,945
10.	Special Activities	865,704	326,704	576,665
	Sub-total	24,085,641	5,445,839	9,186,549
11.	Administration	3,250,136	157,701	831,226
12.	Unprogrammed Funds	0	0	1,307,904
	TOTAL Total Unspent Funds	\$27,335,777	\$5,603,540	\$11,325,679 16,929,219



Grantee Performance Report Status of Funds Parts I and II

U.S. Department of Housing and Urban Development Community Devopment Block Grant Program



	ntee	Grant Number	Period	Covered	
	City and County of San Francisco	B-89-MC-06-0016	From	1/1/89	To 12/31/8
ert I: S	ummary of Resources and Expenditures			CDBG	
	Unexpended CDBG funds at end of previous reporting period (18,87)	3,240 + 3,701,699)	\$	22,574,	939
	Additional CDBG funds received a. Entitlement Grant (HUD-7082, line 8b)		\$	16,771,	000
	b. Surplus from Urban Renewal / NDP Settlement (HUD-7082, line 10b)		\$		0
	c. Loans guaranteed under Section 108		\$	2	0
	d. Program income received during the program year (as shown in Statu	s of Funds Part III, column f)	\$	4,919,	059
	e. Return of grant funds		\$		0
	3. Total CDBG funds available for use during this reporting period (sum of li	nes 1 thru 2e)	\$	44,264,	998
	Total CDBG funds expended during this reporting period Amount shown on Activity Summary forms, column g		\$	27,335,	775
	b. CDBG funds used for Section 108 payments		\$		0
	5. Unexpended balance of CDBG funds at the end of this reporting period (I	ine 3 minus lines 4a and 4b)	\$	16,929,	223
	versil Program Benefit to Low and Moderate Income Persons Low / Mod Benefit During this Reporting Period				
	6. a. Total CDBG funds expended (from line 4a above), except for Sec. 10	8 payments	\$	27,335,	775
	b. Less:Planning and program administration costs (as shown in Activity	Summary forms, column g)	\$	3,250,	136
	c. Net expenditures subject to program benefit calculation (line 6a minus	line 6b)	\$	24,085,	639
	 Expenditures benefitting low and moderate income persons (as shown in Part IV, column g) 	Low/Mod Benefit Worksheet	\$	14,600,	294
	8. Percent benefit to low and moderate income persons (line 7 as a percent	of line 6c)		61	*
	9. Program year(s) covered in certification PY 89 PY 90 PY	91			3.00
	Low / Mod Benefit for Multi-Year Certifications (complete only if certification	n period exceeds one year)			
В.	10.a. Cumulative net expenditures subject to program benefit calculation		3	24,085,	639

c. Percent cumulative benefit to low and moderate income persons (line 10b as a percent of line 10a)

Retain this record for 3 years Previous editions are obsolete form HUD-4949.3 (4-88) ref. 24 CFR part 570 and handbook 6510 2



Grantee Performance Report Low/Mod Benefit Worksheet

U.S. Department of Housin and Urban Development Community Development Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90) Name of Grantee Period Covered B-89-MC-06-0016 From 1/1/89 City and County of San Francisco To 12/31/89 Part I: Direct Expenditures for the Acquiation, Construction or Rehabilitation of Property for Housing COBG CDBG expenditures this Low/mod Activity **Activity Name** share of ra ao COSE credit recorang 9 Sum of Direct Expenditures Part II: CDBG Expenditures Used Only for Staff and Overhead to Assist In the Acquisition, Construction or Rehabilitation of Property for Housing % of units Total admin in program to be Low / mod **Activity Number Activity Name** Name of Program Assisted porting period reporting period Sum of Staff and Overhead Costs Part III: Total Expenditures This Reporting Period for All Other Activities Qualifying as Low/ Mod Benefit 14,600,294 Part IV: Total Low/Mod Benefit from Parts L.H. and III.

14,600,294



Grantee Performance Report Status of Funds Part III

U.S. Department of Housing and Urban Development Community Devopment Block Grant Program



OMB Approve No. 2506-0077 (exp. 3/3190)

Name of Ownes

City and County of San Francisco.

B-89-MC-06-0016

From 1-1-89

To 12-31-9(

umber	and Statue of Lump Sum Accounts Activity Name and Nature of Income	Rec'd by Sub- recipient	ing	Sum	Program Income Received
	b	С	d	•	
4	SAN FRANCISCO REDEVELOPMENT AGENCY				3,742,500.6
	Land Sales\$686,863.62 Rental Income1,280,646.22 Interest Income1,444,080.15 Miscellaneous309,201.69 WA-2 Bank Reserve21,709.00			-	
6	COMMUNITY HOUSING REHABILITATION LOAN PROGRAM RAP HARDSHIP LOAN				703,415.4 39,857.3
	RESIDENTIAL REHABILITATION LOAN-MHDC				38,987.0
	INOVATIVE HOUSING				2,226.0
	BID DEPOSIT				25.0
8	ARCHITECTURAL HERITAGE LOAN POOL				5,706.0
9	ECONOMIC DEVELOPMENT LOCAL INJECTION REVOLVING LOAN FUND				384,101.7
	ASIAN INC.				2,240.0

* Attach narrative (see instructions)

\$ 4,919.059.24

Total



ATTACHMENT FOR HUD 4949.4

LUMP SUM NARRATIVE - COMMUNITY HOUSING REHABILITATION PROGRAM (CHRP)

6. Rehabilitation

 Financial institution with which the lump sum agreement has been executed:

> Tokai Bank 525 Market Street San Francisco. CA 94119

Date of agreement with Tokai Bank: May 18, 1988

The selected financial institution for lump sum agreement was changed to:

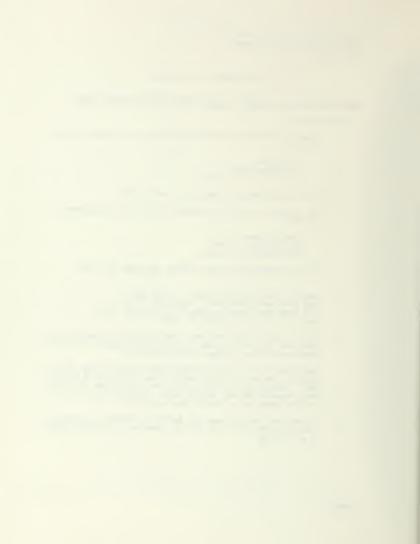
Imperial Bank 456 Montgomery Street San Francisco, CA 94104

Date of agreement with Imperial Bank: September 28, 1989.

- Amount of the lump sum drawdown: \$1,500,000 1989 funds were drawn down: February 21, 1989 Date funds were placed on deposit: February 23, 1989 Date of first loan: January 20, 1989
- Initial interest rate received: Tokai Bank paid interest on the CHRP funds at similar terms to those paid on deposits of similar maturity and size. Average interest was 7.5%.

During the year, it was determined that interest rates paid by Imperial Bank were slightly better than those offered by Tokai Bank. Because of this, some short-term Certificates of Deposit were purchased through Imperial Bank. Average interest received on funds deposited at Imperial Bank was 7.75T.

 As mentioned in the Lump Sum Agreement, Community Development Financial Corporation provides loan services to the CHRP program at a flat rate.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT INAME OF GRANTEE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT DIRECT BENEFIT ACTIVITIES

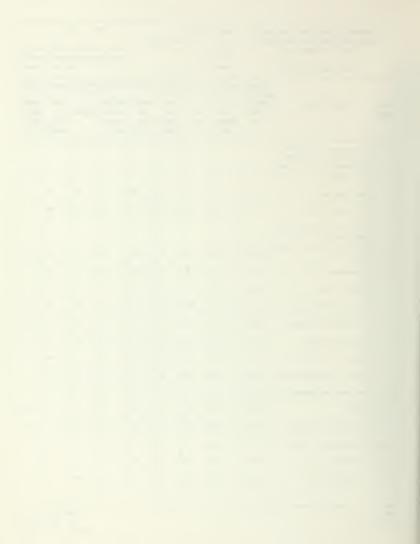
PAGE 1 OF 7 City & County of San Francisco

GRANT NUMBER |8-89-MC-06-0016 ()

|PERIOD COVERED 01/01/89 TO 12/31/89

		TOTAL NUMBER OF	PERCENT OF	TOTAL N	JMBER OF I	HOUSEHOLD	S/PERSONS	ASSISTED(Column c/	HO ARE:
ACTIVITY NUMBER	ACTIVITY NAME	HOUSEHOLDS/ PERSONS	LOW AND MODERATE- INCOME	LOW	WHITE NOT HISPANIC ORIGIN	NOT	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC		
	ACQUISITION OF REAL PROPERTY									
1.1	Site Acquisition Pool	O(H)	0%	92	0.	0%	0\$	6%	0%	0%
1.4	Real Estate Department	O(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.5	City Attorney's Office	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
	PUBLIC SERVICES									
5.1	S.F. Food Bank	1,2319(P)	100%	86%	25%	35%	3%	223	15%	10%
5.2	Third Baptist Church	60(P)	100%	100%	0%	97\$	0%	3%	0%	101
5.3	Youth For Service	50(P)	100%	98%	10%	64%	0%	20%	04	Ú\$
5.4	Potrero Hill Neigh. House	15(P)	100%	100%	27%	47%	0%	27%	0%	34
5.5	St. Vincent de Paul Society	4075(P)	100%	100%	31%	49%	2%	16%	23	21%
5.6	Men Overcoming Violence	130(P)	74%	25%	483	20%	14	30%	23	0%
5.7	Volunteer Center of S.F.	420(P)	80%	65%	65%	20%	6%	3%	5.5	50
5.8	Whitney Yng. Child Dev. Cntr.	134(P)	95%	37%	16%	58%	0%	13%	13%	0%
5.9	BVHP Youth Park Foundation	300(P)	100%	100%	2%	92%	0%	43	2%	- 0%
5.10	CAHEED	1208(P)	100%	100%	6%	62%	0%	174	15%	100%
5.11	Young Community Developers	27(P)	100%	100%	0%	100%	0%	0%	0%	444
5.12	Mission Education Projects	516(P)	100%	98%	3%	18%	2%	49%	28%	0%
5.13	Mission Reading Clinic	309(P)	100%	96%	9%	19%	13	65%	6%	27%
5.14	 La Raza Centro Legal	334(P)	100%	95%	3%	1 13	0%	963	2%	101

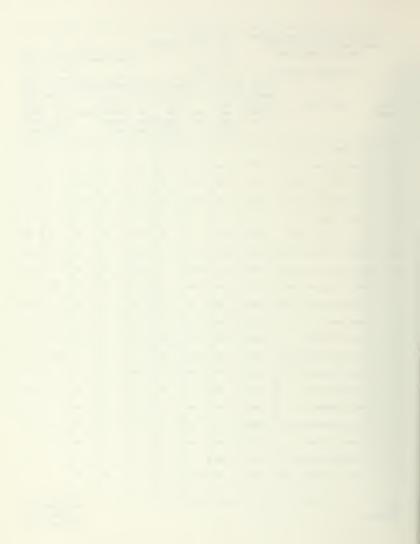
AMRS 2.11 November 1989 FORM HUD-4949.5 4-88! ref. Handbook 5510.2 Report date: 5/1/1940



DIRECT BENEFIT ACTIVITIES

NAME OF GRANTEE PAGE 2 OF 7
City & County of San Francisco

		TOTAL NUMBER OF	PERCENT OF	TOTAL N	JMBER OF H	OUSEHOLD	S/PERSONS /	ASSISTED	cotumn cli	HO ARE:
ACTIVITY NUMBER	ACTIVITY NAME	HOUSEHOLDS/ PERSONS ASSISTED	LOW AND MODERATE- INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE			
5.15	Mission Comm. Legal Defense	1637(P)	100%	100%	15%	7%	0%	. 75%	3%	42\$
5.16	Mission Hiring Hall	736(P)	100%	100%	7%	14%	1%	66%	12%	19%
5.17	Mission Lang. & Voc. School	130(P)	100%	100%	0\$	0%	0%	100%	0%	17%
5.18	Mission Recreation Proj./CYO	473(P)	100%	100%	29%	8%	5%	58%	0%	0%
5.19	Children's Council of S.F.	0()	0%	0%	0%	0%	0%	0%	0%	0%
5.21	Ella Hill Hutch Com. Center	925(P)	100%	69%	43	90%	0%	5%	1\$	38%
5.22	Chinese for Affirmative Action	386(P)	100%	83%	113	15%	0%	9%	65%	24%
5.23	Aud. L. Smith Develop. Center	43(P)	100%	100%	2%	98%	0%	0%	0%	74%
5.24	Charity Cultural Serv. Center	37(P)	100%	100%	0%	0%	0%	0\$	100%	0.4
5.25	Lyon-Martin Women's Hith. Cntr	1731(P)	100%	91%	87%	5%	0%	8\$	91	10%
5.26	Careers Abound	130(P)	100%	98\$	31%	25%	2%	17%	25%	01
5.27	La Casa de las Madres	235(P)	100%	90%	30%	40\$	0%	20%	9%	168
5.28	Chinese Newcomers Serv. Center	336(P)	100%	100%	0%	0\$	0%	0%	100%	્રક
5.29	Central City Hospitality Hse.	368(P)	100%	100%	38%	26%	13	28%	7%	184
5.30	Friends Outside of 3.F.	0()	0%	0\$	0\$	0%	0%	0%	0%	0.4
5.31	Horizons Unlimited of S.F.	620(P)	100%	91\$	113	25%	01	49%	15%	418
5.32	OMI Pilgrim Community Center	3520(P)	95%	5%	8%	92%	0%	0%	0%	17%
5.33	Chinatown Youth Center	225(P)	100%	99%	13	0%	0%	0%	99\$	1.2
5.34	B.T. Washington Com Serv Cntr	230(P)	100%	97%	25%	72%	0\$	24	0\$	33%
5.35	Cath.Char./Diamond Yth. Center	84(P)	100%	100%	42%	21%	0%	27%	10%	0%
L										



DIRECT BENEFIT ACTIVITIES

City & County of San Francisco

GRANT NUMBER

IB-89-MC-06-0016 (

PERIOD COVERED 01/01/89 TO 12/31/89

PAGE 3 OF 7

		TOTAL NUMBER OF	PERCENT OF	TOTAL N	UMBER OF I	HOUSEHOLD	S/PERSONS	ASSISTED(Column c)	WHO ARE:
ACTIVITY NUMBER	ACTIVITY NAME	HOUSEHOLDS/ PERSONS	LOW AND MODERATE- INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	NOT	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	1
5.36	Canon Kip Community House	0()	0%	0\$	0%	0%	0\$. 0#	0%	31
5.37	Samoa Mo Samoa, Inc.	86(P)	100%	100%	0%	0%	0\$	0%	100%	-01
5.38	BVHP Transportation Services	0()	0%	0\$	0%	0\$	0\$	0%	0\$	138
5.39	Hunters Point Boy's Club	101(P)	100%	100%	3%	91%	0%	23	43	0%
5.40	Mission Neighborhood Centers	137(P)	100%	100%	6%	26%	0\$	58%	10%	0%
5.41	OMI Community Association	117(P)	100%	100%	0\$	95%	0%	2%	3%	943
5.42	Instituto Laboral de la Raza	635(P)	100%	71%	13	1%	13	96%	13	213
5.43	BVHP Foundation-Com. Defender	_ O(H)	0%	0%	0\$	0%	0\$	0%	0%	0%
	RELOCATION									
	Central Relocation Services REHAB-SINGLE FAMILY RESIDENTL	O(H)	0%	0%	0\$	0%	0\$	0%	0\$	3%
	Housing Conser. & Dev. Corp.	5(H)	100%	100%	40%	40%	0%	20%	0%	60%
13A.2	Bernal Heights Comm. Found.	4(H)	100%	100%	50%	50%	0\$	0%	0\$	50%
13A.5	Community Hsng. Rehab. Program	O(H)	0%	0\$	0%	0\$	0\$	0\$	0%	0\$
	REHAB- MULTI-FAMILY RESIDENTL									
138.1	Community Hsng. Rehab. Program									
138.1	Commuity Hsng. Rehab. Program	O(H)	0%	0%	0\$	0%	0%	0\$	0%	Ü\$
138.2	Mission Housing Dévelop, Corp.									
138.2	2111 Mission Street	10(H)	100%	100%	30%	0%	0\$	60%	10%	401

AMRS 2.11 November 1989 FORM HUD-4949.5 | 4-35|



DIRECT BENEFIT ACTIVITIES

NAME OF GRANTEE PAGE 4 0F 7
City & County of San Francisco -----

		NUMBER OF					S/PERSONS			
ACTIVITY NUMBER	ACTIVITY NAME	HOUSEHOLDS/ PERSONS ASSISTED	LOW AND MODERATE- INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER	HEAD O
13B.2b	Maria Alicia - 16th & Valencia	20(H)	80%	80%	25%	01	0%	70%	5%	30%
138.3	Chinese Community Hsng. Corp.									1
138.3	Chinese Community Hsng. Corp.	O(H)	0%	0\$	0%	0%	0%	0%	0%	0%
13B.3a	Cambridge Hotel, 473 Ellis St.	O(H)	0\$	0%	0%	0\$	0%	0%	0\$	0%
13B.3b	Bayside Elderly Hotel	O(H)	0\$	0%	0%	0%	0%	0%	0%	01
138.4	Asian, Inc.									
38.4	Asian, Inc.	. O(H)	0%	0%	0%	0%	0%	0%	3\$	31
.38.5	Neigh. Housing Renewal Corp.									
.3B.5	1738 Mission Street	O(H)	0\$	0%	0\$	0%	0\$	0\$	0%	1 0%
.3B.6	Hsng. Dev. & Neigh. Presrvtn.									
138.6	Hsng. Dev. & Neigh. Presrvtn.	20(H)	100%	95%	25%	0%	5%	35%	35%	454
138.7	Tenderloin Neigh. Dev. Corp.									
138.7	230 Hyde Street	105(H)	100%	100%	42%	44%	0\$	113	31	10%
.3B.9	Innovative Housing									
138.9	1328 °C° McAllister	O(H)	0%	0%	0\$	0%	0%	0%	0\$	01
38.10	Bernal Senior Housing									
138.10	Coleridge Park Apartments	49(H)	100%	0%	22%	22%	0%	53%	2%	01

AMRS 2.11

FORM HUD-1949.5 |4-68| ref. Handbook 5513.1

Report date: 5/1/1940



NAME OF GRANTEE City & County of San Francisco PAGE 5 OF 7

DIRECT BENEFIT ACTIVITIES

GRANT NUMBER PERIOD COVERED 01/01/89 TO 12/31/89 8-89-MC-06-0016)

		NUMBER OF	PERCENT OF	TOTAL N	UMBER OF	HOUSEHOLDS	S/PERSONS	ASSISTED	Column c	MHO ARE
ACTIVITY NUMBER	ACTIVITY NAME	HOUSEHOLDS/ PERSONS ASSISTED	LOW AND MODERATE- INCOME	LOW	WHITE NOT HISPANIC ORIGIN	NOT	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	
8.1	DED ASSISTANCE TO FOR-PROFIT									
18.1	Asian, Inc.	0(P)	0%	0%	0\$	01	0%	01	01	01
18.1.1	Barbary Coast	1(P)	100%	0%	0\$	01	0\$	0%	100%	01
8.2	Mission Economic Dev. Corp.									
8.2	Mission Economic Dev. Corp.	0(P)	01	0%	01	0%	0%	0%	01	0%
8.2.1	Abacus, Inc.	15(P)	93%	0.8	80%	7%	0\$	7%	71	01
8.2.2	International Color Service	1(P)	100%	0%	0%	0%	0%	100%	01	03
8.2.3	Special T Messenger	5(P)	100%	0%	80%	0%	0\$	20%	0%	01
8.3	Urban Economic Dev. Corp.		-							
8.3	Urban Economic Develop. Corp.	0(P)	0%	0%	01	0%	0\$	01	01	01
8.3.1	Dublin Group	3(P)	100%	0%	33%	67%	0\$.0%	0\$	- 0%
8.3.2	Tradesource	2(P)	100%	0%	50%	50%	0\$	0%	0%	0%
8.4	Local Share-Revol. Loan Fund							1		
8.4	SBA-Local Share Loan Program	0(P)	0%	0%	01	01	0\$	01	01	0%
	SPECL ACTIVIES BY SUBRECIPIENT									
9.1.1	OBECA/Arriba Juntos	4(P)	100%	0\$	25%	0\$	0\$	75%	04	101



DIRECT BENEFIT ACTIVITIES

NAME OF GRANTEE
City & County of San Francisco

GRANT NUMBER
8-89-MC-036-0016 ()

		TOTAL NUMBER OF	PERCENT OF	TOTAL N	JMBER OF	HOUSEHOLD:	S/PERSONS	ASSISTED(Column c)	HO ARE
ACTIVITY NUMBER	ACTIVITY NAME	HOUSEHOLDS/ PERSONS ASSISTED	LON AND MODERATE- INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC		FEMALE HEAD OF HOUSE- HOLD
19.1.2	Chinatown Am. Cooks School	3(P)	100%	0%	0%	0%	0%	. 0#	100%	0%
19.1.3	Japanese Com. Youth Council	5(P)	100%	0%	20%	0\$	0%	0%	80%	0.2
19.1.4	Morrisania West, Inc.	0(P)	0\$	0%	0%	0%	0%	0%	0%	01
19.1.6	Self Help for the Elderly	7(P)	100%	100%	0%	0%	0%	0%	100%	0.
19.1.7	Multi-Serv. Cntr. for Koreans	3(P)	100%	67%	0%	0%	0%	0%	100%	0.2
19.1.8	Young Community Developers	0(P)	0%	0%	0%	0%	0\$	0%	0%	0.5
9.1.9	Cntr. SE Asian Refugee Reset.	3(P)	100%	100%	0%	0%	0\$	0%	100%	01
9.1.10	Asian Neighborhood Design	17(P)	100%	100%	0%	6%	0\$	6%	88\$	0\$
9.1.12	Chinatown Youth Center	1(P)	100%	100%	0%	0%	0%	0\$	100%	0\$
9.1.13	Mission Area Fed. Credit Union	2(P)	100%	100%	0%	0\$	0%	100%	0\$	03
9.1.14	Mission Reading Clinic	4(P)	100%	100%	75%	0\$	0%	25%	0%	75%
9.1.15	Project Open Hand	1(P)	0%	0%	0%	0%	0%	100%	01	01
9.2.1	San Francisco Renaissance	48(P)	79%	0%	48%	27%	2%	13%	10%	0\$
9.2.2	Consortium -Prosperous Ent.	O(P)	0%	0%	0%	0%	0\$	0\$	0\$	0.5
9.2.3	Cntr. SE Asian Refugee Reset.	30(P)	100%	60%	0%	0%	0\$	0\$	100%	01
9.2.4	Assoc. for Children's Rights	16(P)	100%	0%	0%	0%	0%	0.5	100%	01
9.2.5	Women's Initiative - Self Emp.	0(P)	0%	0%	0%	0%	0\$	0\$	0\$	01
9.2.6	NE Com. Federal Credit Union	54(P)	100%	0%	0%	0\$	0%	0%	100%	01
9.3.4	Aileen Sanchez Fam. Day Care	1(P)	100%	0%	0%	0%	0%	100%	0\$	01
9.3.5	Daisy Ford Family Day Care	1(P)	0%	0%	. 0\$	100%	0\$	02	0\$	01

AMRS 2.11 November 1989 FORM HUD-4949.5 |4-38| ref. Handbook 6510.2



	EPARTMENT OF HOUSING AND URBAN MUNITY DEVELOPMENT BLOCK GRANT GRANTEE PERFORMANCE REPORT	PROGRAM	NAME OF City & (San Fran	cisco	PAGI	7 0	7	
	DIRECT BENEFIT ACTIVITIES		GRANT NU B-89-MC-	JMBER -06-0016	()	PERIOD CO	VERED 01/	01/89 TO	12/31/39
		TOTAL NUMBER OF	PERCENT OF	TOTAL N	UMBER OF	HOUSEHOLD	S/PERSONS	ASSISTED(Column c)	HO ARE:
ACTIVITY NUMBER	ACTIVITY NAME	HOUSEHOLDS/ PERSONS ASSISTED	LOH AND MODERATE- INCOME	LOW INCOME	NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER	
19.3.6	Claire Ratto Family Day Care	1(P)	100%	0%	100%	0%	0%	. 0#	0%	0\$
19.3.7	Ethel Davis Family Day Care	1(P)	100%	0%	0\$	100%	0\$	0%	0%	0%
19.3.9	Venustina Cisneros F. Day Care	1(P)	100%	0\$	0%	0%	0%	100%	0%	0.5
19.3.10	Gerrie Kay Family Day Care	1(P)	100%	0%	0%	100%	0%	0%	0%	0%



Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Hous and Urban Development Community Devopment Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee	James	Grant Number Parket Covered
Cit	City and County of San Francisco	B-89-MC-06-0016 From 01/01/89 To 12/31/89
	Actions Taken	Peads
丑	HUMAN RICHTS COMMISSION (HRC.)	
₹	Counseling To provide assistance and information to 240 low and moderate income, elderly or disabled persons concerning their rights to equal opportunity in housing, under City, State and Federal laws,	- Provided services to <u>290</u> Individuals.
œi	Investigations To most effectively resolve IB4 discrimination complaints by attempting to determine whether discrimination did in fact occur. This is accomplished by collecting information through interviews, receiving data or performing – initiating or contracting for fair housing checks.	- Investigated some <u>2.20</u> cases of discrimination this y
Ċ	Mediation To attempt to mediate at least 150 individuals/cases of people who are threatened with eviction from their existing housing. To provide resolution of such complaints without referral to an enforcement or advocacy agency.	- Staff mediated some 170 cases over the year.
á	Referrals To provide, after courseling and unsuccessful mediation, the appropriate referrals to agencies for the enforcement of their rights and achievement of legal remedies, either through State, Federal or local enforcement agencies or private or public lawyers. (At least 25 cases.)	- Staff in conjunction with both State and district offices referred some <u>20</u> cases.
[24	[24358]	

year.

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OMB Approval No. 2506-0077 (exp. 3/31/90) To 12/31/89 From 01/01/89 Period Covery B-89-MC-06-0016 Jeant Numb Actions Taken City and County of San Francisco

HUMAN RIGHTS COMMISSION (HRC) (Cont'd)

E. Audits To design, implement and report on audits to deter-

mine Fair Housing Compliance in selected areas of the City, with regards to specific protected categories and to promote enforcement. (at least I audit)

- F. Provide Tenant/landlord. Information and referrals to <u>240</u> residents.
- G. To provide 120 Community Groups with T/A.

SELF - HELP FOR THE ELDERLY - HOUSING COUNSELING

- A. To provide outreach visits to residential Hotels to reach the Elderly and Frail Residents and provide them with Housing Information, education and counseling services 40 individuals will be visited each month totalling 500 individuals.
- B. To provide tenant representation-work with both residents and owner in Housing Improvement services—<u>10</u> individuals will receive presentation services, Including negotiation & arbitration. This will total <u>125</u> a year,

- Staff completed <u>0</u> audit this year.

- Staff provided services to 317 residents.
- T/A to community groups 187 individuals.
- Staff provided services to 44 individuals a month for a total of 528 for the year.
- Staff provided services to some 23 individuals a moth for a total of some 220 for the year.

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Fair Housing		OMB Approval No. 2506-0077 (exp. 3/31/90)
Name of Grantee	Grant Number	Period Covered
City and County of San Francisco	B-89-MC-06-0016 From 01/01/89	From 01/01/89 To 12/31/89
Actions Taken		Pearlts

THE TENDERLOIN HOUSING CLINIC

To provide comprehensive legal counseling and assistance to low/mod, income tenants of the north of Market strategy area.

- Staff provides services to the following individuals for

the entire year.

- 200 - 388 0 -- 100

- 60

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- Improve living conditions in Tenderloin dwellings 600 annually.
- Education Tenants about their rights under Prevent illegal lockouts 20 year.
 - Educating tenants about their rights under eviction process 960/year.
 - City & State laws 600/year.
- Assisting tenants in using the City Rent Board 12/year. 2
- Preventing violation of the City's anticonversion laws 12 hotels. 9

99

34 m

- Preventing discrimination in Housing-8 claims
- Preventing the unconstitutional use of Hotel's, no visitor policies. Reduce to zero. 8

ASIAN NEICHBORHOOD DESIGN

leading to improvement. Provide site planning studies services including plans, documents and construction administration. Inspections and technical assistance Technical assistance; To provide full architectural and estimated 4000 hours. ď

- As of December 1989 staff had provided 4,960 hours of T/A to the non-profits.

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U.S. Department of Housing and Urban Development Community Devopment Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90) To 12/31/89 From 01/01/89 Period Covered B-89-MC-06-0016 Grant Numbe City and County of San Francisco

ASIAN NEICHBORHOOD DESIGN (Cont'd)

Actions Taken

Housing counseling safety and improvement profits to provide group and individual workshops. Referrals and advice/plus technical clarification for tenants in buildings undergoing renovation to 1700 individuals & conduct 22 workshops. ä

FOUNDATION FOR SAN FRANCISCO'S ARCHITECTURAL HERITAGE

- tation of low and moderate income housing units in conjunction with public supported rehab, programs, To provide assistance to housing dev. corporations non-profits and individuals involved in rehabili-÷
- To provide an average of 1457 hours yearly of counseling time both paid and volunteer. œ.

- As of december 1989 staff has provided services to 1120 individuals and has conducted 38 workshops.
- Provided architectural services to <u>7</u> H.D.C.'s.
- Staff provided 923 hours of consulting hours of staff and design consultant time.

pages





air Housing	Block Grant Program	OMB Appr	OMB Approval No. 2506-0077 (exp. 3/31/90)
me of Grantee	Grant Mumber	Period Covered	
City and County of San Francisco	B-89-MC-06-0016	B-89-MC-06-0016 From 01/01/89 To 12/31/89	To 12/31/89
Actions Taken		Results	
		a	
SSZINDEPENDENT HOLISING SEBVICES			

COSTINUE PENDENT HOUSING SERVICES

- Provide housing counseling to 480 disabled clients annually.
- B. Place 150 disabled clients annually in accessible housing.
- C. Assist 250 households annually with design/redesign of units.
- Assist and provide T.A. to <u>56</u> home owners in making modifications.
- E. Complete 16 home modification projects.

- Provide housing counseling to 759 disabled clients.
- Placed 146 disabled clients in accessible housing.
- Assisted 1598 households with design/redesign of units.
- Assisted 43 home owners.
- Completed 12 home modifications.



Grantee Performance Report Actions to Affirmatively Further

U.S. Department of Housing and Urban Development Community Devopment





air nousing			OMB Approval No. 2506-0077 (exp. 3/31/90)
City and County of San Francisco	B-89-MC-06-0016	B-89-MC-06-0016 From 01/01/89 To 12/31/89	To 12/31/89
Actions Taken		Readta	
		۵	
OFFINE OFFINE OFFINE			

To provide 10 Housing search skills workshops to 100 disabled individuals, ż

- To provide shared housing registry and matching assistance to 180 disabled individuals. æ
- to make 65 shared housing placements. ن
- To provide conciliation counseling to 30 individuals. å
- To provide supportive services assistance to 125 individuals. ů

- Provide 52 housing search skills workshops to 271 disabled individuals,
- Provided shared housing registry and matching assistance to 263 disabled individuals.
- Completed 33 shared housing placements.
- Provided conciliation counseling to 34 individuals.
- Provide supportive services assistance to 222 individuals.

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GRANTEE PERFORMANCE REPORT

DISPLACEMENT

Business Displacement

There were five businesses displaced during the most recently completed program year (1989). Displacement of these businesses occurred in two redevelopment project areas. In the Yerba Buena Center project (4) businesses were displaced as a result of the October 17, 1989 earthquake; two moved to new locations and two went into storage pending identification of a permanent replacement location. One business in the Rincon Point/South Beach project area relocated to a new location.

The following measures were taken to assist the businesses which were displaced.

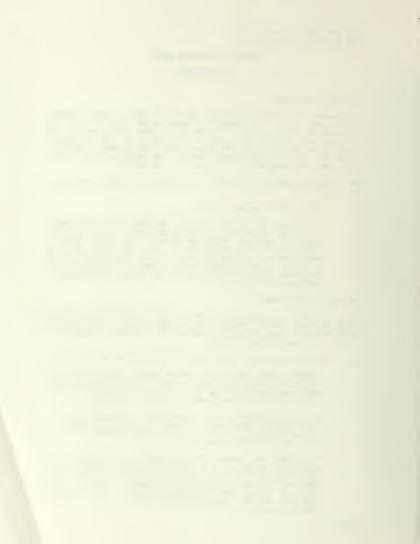
- Referral services were offered.
- To mitigate any adverse effects resulting from displacement activities, counseling is provided by trained relocation staff regarding available relocation benefits and other financial assistance through organizations i.e., the Small Business Administration. Relocation funds are also available to assist in payment of moving and/or related expenses in accordance with applicable benefit provisions of the Housing and Community Development Act of 1974.

Residential Displacement

There was one low-to-moderate income household permanently displaced during the most recently completed program year (1989). Displacement of low-to-moderate income households occurred in the Western Addition A-2 Project, one household was displaced.

The following measures were taken to assist the person who was displaced.

- Referrals were made to replacement housing units within the households' current neighborhoods when available and when it has been determined that the unit referred is decent, safe and sanitary and within the households' rent-paying ability.
- In those instances when displacement is required due to rehabilitation, those households who are eligible to return are advised in writing of temporary relocations procedures, as set forth in the applicable regulations.
- To mitigate any adverse effects resulting from displacement activities, counseling is provided by trained relocation staff regarding available housing assistance benefits. Relocation funds are also available to assist in payment of moving expenses and/or to provide rental assistance payments. Referrals are also made to other socially oriented facilities to assist in rehousing process.



Grantee Performance Report Displacement

U.S. Department of Housing and Urban Development Community Development Block Grant Program

CAMB Approval No. 2506-0077 (exp. 931/89) Asian or Pacific Islander ۵ To Dec. 31, 1989 Displaced households relocated to this census tract American Indian or Alaskan Native c From Jan. 1, 1989 Black Not Hispanic Ongin White Not Repartic Ongin Parlod Covered Asian or Padific Islander * B-89-MC-06-0016 Households remaining in this census tract American Indian or Alaskan Native Grant Number Black Not Mepanic Origin White Repark Origin Low and Moderate Income Households Dispisced During the Last Completed Program Vear
Households reading in the mean water
who were displaced. City and County of San Francisco Hapanic Black Not Origin Attach narrative (see instructions)

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White Not Origin

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Storage

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Retain this record for 3 years Previous editions are obsolete

*Business Totals





